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ANNUAL REPORT

TOWN of

ALTON

NEW HAMPSHIRE

1983

"Best Lil' Town 'Round"

ANNUAL REPORTS

OF THE

SELECTMEN

TOWN CLERK
TAX COLLECTOR
TOWN TREASURER
WATER COMMISSIONERS
TRUSTEES OF THE TRUST FUNDS
TRUSTEES OF THE PUBLIC LIBRARY
PLANNING BOARD

OF THE

TOWN OF

ALTON

NEW HAMPSHIRE

FOR THE FISCAL YEAR ENDING DECEMBER 31st

1983

Alton Printing

LILY POND RD
ALTON, NH 03809

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FIRE ALARM SIGNALS LOCATION

BOX NO.

| | |
|-------------------|--|
| 3 | Brush Fire - Repeat three times |
| 4 | Alton Bay Fire Station |
| 5 | Central School House |
| 6 | Town Hall |
| 3-3-3 | All Firemen report to respective stations (From 8:00 A.M. to 6:00 P.M. alarm 3-3-3 is blown by the Lakes Region Mutual Aid for fire calls) |
| 12 | Campground - Across from Chapel |
| 13 | Alton Bay - Near Lester Downing Residence |
| 14 | Victoria Pier |
| 24 | Main Street - Corner School Street |
| 26 | Main Street - Wolfeboro Hill |
| 31 | Route 140 - Corner Mitchell Avenue |
| 32 | Route 140 - Corner Riverside Drive |
| 34 | Central Fire Station |
| 36 | Opposite N.H. Electric Cooperative |
| 41 | Levy Park |
| 42 | Main Street - Foot Rollins' Hill |
| 43 | Main Street - Opposite Laundromat in village |
| 49 | Oak Birch Inn |
| 1-1 | All - Out Signal |
| 1 | Blast - Water to be shut off in thirty minutes |
| 7:15 Monday night | - Signal 3 - Three times - Fire alarm test |

NOTICE

All fire alarms, excluding Box alarms shall be telephoned to the Alton Phone system, No. 1 - (circle Digit #)-524-1545. The Central Dispatch operator will sound the proper alarm. State clearly your name, location of residence, and type of fire. By complying with the above, lives, time and property will be saved.

INSTRUCTIONS FOR OPERATING A BOX

Opening a box does not sound alarm. Pull down handle. Anyone sounding alarm to remain at box to direct fireman. Second alarm to be sounded by order of the Chief engineer only. Test alarm Saturdays at 12:45. Do not sound alarm unless necessary.

TOWN OFFICERS

SELECTMEN

| | |
|--------------------|-------------------|
| George L. Shaw | Term Expires 1984 |
| Kenneth B. Gilbert | Term Expires 1985 |
| Donald B. Irvin | Term Expires 1986 |

MODERATOR

| | |
|---------------------|-------------------|
| Marion L. MacDonald | Term Expires 1984 |
|---------------------|-------------------|

TOWN CLERK

| | |
|--------------------|-------------------|
| Gwendolyn M. Jones | Term Expires 1985 |
|--------------------|-------------------|

TREASURER

| | |
|----------------|-------------------|
| Gladys E. Howe | Term Expires 1985 |
|----------------|-------------------|

TAX COLLECTOR

| | |
|--------------------|-------------------|
| Diantha S. Moulton | Term Expires 1985 |
|--------------------|-------------------|

AUDITORS

| | |
|-----------------|-------------------|
| Mildred Edwards | Term Expires 1984 |
| Phyllis Draper | Term Expires 1985 |

TRUSTEES OF TRUST FUNDS

| | |
|-----------------------|-------------------|
| Charles B. Adams, Jr. | Term Expires 1984 |
| Judson Downing | Term Expires 1985 |
| Joseph R. Houle | Term Expires 1986 |

TRUSTEES OF PUBLIC LIBRARY

| | |
|------------------|-------------------|
| Shirley Copeland | Term Expires 1984 |
| Ella Marie Carr | Term Expires 1985 |
| David Countway | Term Expires 1986 |

REPRESENTATIVE TO GENERAL COURT

Matthew J. Locke

JUSTICE OF MUNICIPAL COURT

David O. Huot

LAKES REGION PLANNING COMMISSION

| | |
|------------------------------|-----------------------------|
| Juliet E. E. Peverley | Term Expires 1986 |
| Gerald Row | Term Expires 1989 |
| Eugene B. Gray - Alternative | Thomas E. Fry - Alternative |

BOARD OF ADJUSTMENT

| | |
|---|-------------------------|
| Milton Jensen | Term Expires 1984 |
| Norman Barrett | Term Expires 1985 |
| William A. Anderson | Term Expires 1986 |
| A. Ray Hunt | Term Expires 1987 |
| David Birdsey | Term Expires 1988 |
| Cameron Kirkpatrick-Alternative | Paul Todd - Alternative |
| George L. Shaw - Member Ex-Officio, Selectman | |

CHIEF OF POLICE
Thomas J. Mynczywor

CONSTABLE

| | |
|----------------|-------------------|
| Leo Mac Donald | Term Expires 1984 |
|----------------|-------------------|

HIGHWAY AGENT

| | |
|------------------------|-------------------|
| George W. Thoroughgood | Term Expires 1984 |
|------------------------|-------------------|

BUILDING INSPECTOR-HEALTH OFFICER

James R. Presher

WELFARE OFFICER

| | |
|-------------------|-------------------|
| A. William Heidke | Term Expires 1984 |
|-------------------|-------------------|

FIRE WARDS

| | |
|--------------------|-------------------|
| Harold A. Clough | Term Expires 1984 |
| Russell E. Jones | Term Expires 1985 |
| John H. Young, Sr. | Term Expires 1986 |

FOREST FIRE WARDEN

Russell E. Jones

SUPERVISORS OF THE CHECKLIST

| | |
|---------------------------|-------------------|
| Marguerite Chamberlain | Term Expires 1984 |
| Alice S. Ziegler-Chairman | Term Expires 1986 |
| Jean P. Roberts | Term Expires 1988 |

WATER COMMISSIONERS

| | |
|---------------------------|-------------------|
| Charles E. Ward | Term Expires 1984 |
| John E. Streeter | Term Expires 1985 |
| Russell E. Jones-Chairman | Term Expires 1986 |

LIBRARIAN

Patricia Merrill

BUDGET COMMITTEE

| | |
|-----------------------------|---------------------|
| Harold A. Clough | Term Expires 1984 |
| Alan Orluck | Term Expires 1984 |
| Linda Young | Term Expires 1984 |
| Richard F. Headley-Chairman | Term Expires 1985 |
| Eric L. Knowlton | Term Expires 1985 |
| Thomas E. Fry | Term Expires 1985 |
| C. Eugene Rogers | Term Expires 1986 |
| Harold W. Finethy, Jr. | Term Expires 1986 |
| William L. Moore | Term Expires 1986 |
| Richard Quindley | School Board Member |
| Kenneth B. Gilbert | Member Ex-Officio |

PARKS AND PLAYGROUND COMMITTEE

| | |
|------------------|-------------------|
| Barbara LaPointe | Term Expires 1984 |
| Nancy Zappone | Term Expires 1984 |
| Jonathan Downing | Term Expires 1985 |
| John Streeter | Term Expires 1986 |
| Herbert Persan | Term Expires 1986 |

PLANNING BOARD

| | |
|---|---------------------------|
| Eugene B. Gray | Term Expires 1984 |
| Linda C. Mazalewski-Chairman | Term Expires 1984 |
| Laura B. Whittemore | Term Expires 1985 |
| Stephen Barsanti | Term Expires 1984 |
| Juliet E. E. Peverley | Term Expires 1986 |
| Rita B. Ashburn | Term Expires 1986 |
| Ernest Rivers-Alternate | George Bornheim-Alternate |
| George L. Shaw-Member Ex-Officio, Selectman | |

DEPUTY FIRE WARDENS

| | |
|-------------------|---------------------------------|
| Weston E. Alden | Harlan D. Card |
| Norman Barrett | Russell E. Jones |
| Henry J. Nowe | Robert A. Reinholz |
| Irving R. Roberts | Robert Witkham |
| John Young, Sr. | Harold A. Clough-Special Deputy |

CONSERVATION COMMISSION

| | |
|--|-------------------|
| G. Douglas Kirkpatrick | Term Expires 1984 |
| Carol L. Bean | Term Expires 1984 |
| Edna Twombly | Term Expires 1985 |
| Scott O'Meara | Term Expires 1985 |
| Linda Mazalewski, Chairman | Term Expires 1985 |
| Ernest Batchelder | Term Expires 1986 |
| Robert Carr | Term Expires 1986 |
| Kenneth B. Gilbert-Member Ex-Officio, Board of Selectman | |

MOUNT MAJOR COMMUNITY CENTER

| | |
|-----------------|-------------------|
| Shirley Gurney | Term Expires 1984 |
| Mary Roaf | Term Expires 1984 |
| Shirley Recks | Term Expires 1985 |
| Charles H. Clem | Term Expires 1986 |
| | Term Expires 1986 |

WAGE AND SALARY REVIEW BOARD

| | |
|--------------------|--------------------|
| Dwight Dobbin | Kenneth B. Gilbert |
| Leo J. Meehan, Jr. | Eldon Swim |

George Stevens

REFUSAL DISPOSAL COMMITTEE

| | |
|-------------------|--------------------|
| Charles H. Clem | Leonard R. Finethy |
| Rene J. Pelletier | Florence C. Shaw |

James R. Presher

GILMAN MUSEUM COMMITTEE

| | |
|-----------------|-------------------|
| Charles Shields | Term Expires 1984 |
| Mildred Lane | Term Expires 1985 |
| Eveline Mooney | Term Expires 1986 |
| Anna Haase | Term Expires 1987 |
| Eleanor Hayes | Term Expires 1988 |

CABLE TV COMMISSION

| | |
|-----------------|------------------|
| Jill Stein | Linda Mazalewski |
| Richard Downing | |

MUNICIPAL BUILDING STUDY COMMITTEE

| | |
|---------------------|---------------------|
| Thomas J. Mynczywor | Russell E. Jones |
| Harold W. Finethy | William A. Anderson |
| Nicholas Kalfas | |

COMPUTER STUDY COMMITTEE

| | |
|------------------|----------------|
| Susan V. McKenna | Bruce Campbell |
|------------------|----------------|

Richard Magnifico

ALTON BAY IMPROVEMENT STUDY COMMITTEE

| | |
|--------------------|----------------|
| Leo J. Meehan, Jr. | Lee Joyal |
| Carl Chamberlain | Herbert Persan |
| Edna Twombly | Cynthia Duffek |
| Frank Walker | |

TOWN ADMINISTRATOR FEASIBILITY STUDY COMMITTEE

| | |
|--|----------------|
| Norman Nardello | Paulette Alden |
| John Duffek | Linda Young |
| George L. Shaw, Selectmen's Representative | |

ALTON TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Alton, in the County of Belknap in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Central Fire Station in said Town on Tuesday, the thirteenth day of March next, at nine o'clock in the forenoon to act upon the following articles: (Polls will close at six-thirty in the afternoon.)

ARTICLE 1. a. To choose all necessary Town Officers for the ensuing year and to elect one Selectman for three years, one Trustee of Trust Funds for three years, one Highway Agent for one year, one Auditor for two years, three Budget Committee members for three years, one Library Trustee for three years, one Fire Ward for three years, one Water Commissioner for three years, two Planning Board members for three years, one Planning Board member for one year, one Moderator for two years and one Supervisor of the Checklist for six years.

b. To vote on proposed amendments to the Zoning Ordinance. And you are hereby further notified to meet at said Alton Memorial School Gymnasium on Wednesday, the fourteenth day of March, next at seven thirty o'clock in the evening to act upon the following articles:

ARTICLE 2. To see what sum of money the Town will vote to raise and appropriate to pay all necessary charges of the Town for the ensuing year.

ARTICLE 3. To see if the Town will vote to authorize the expenditure of \$54,127.64 from Highway Block Grant Aid on Town Roads in accordance with Chapter 235 of the R.S.A. as amended.

ARTICLE 4. To see if the Town will vote to authorize the Selectmen to borrow monies in anticipation of taxes.

ARTICLE 5. To see what sum of money the Town will vote to raise and appropriate for the operation of the Public Library.

ARTICLE 6. To see if the Town will vote to convey to Mary J. Morse Greenwood that land identified as lots 8 and 9 on tax map 10 and lot 15 on tax map 11 which the Town acquired by Tax Collector's

deeds for non-payment of taxes by said Mary Jane Morse Greenwood, said deed to be issued only upon payment of all unpaid back taxes including costs and interest (plus the amount of the 1983 taxes).
BY REQUEST

ARTICLE 7. To see if the Town will vote to sell land, formerly the right-of-way of the Boston and Maine Railroad, to the abutters. Said land to become an integral part of their land. Said land is identified as lots 11-2 on tax map 51 and lot 43 on tax map 52.

ARTICLE 8. To see if the Town will vote to authorize the Selectmen to return the Town right-of-way located on lot 49-A, tax map 28 to the owner of the land. BY REQUEST

ARTICLE 9. To see if the Town will vote to accept as a gift from the New Hampshire Electric Cooperative Inc. the land located on the Westerly side of Route 140 adjacent to the Marsh and appropriate one dollar (\$1.00) to complete the legal transaction.

ARTICLE 10. To see if the Town will vote to raise and appropriate for:

- | | |
|--|------------|
| 1. Decoration of Soldiers Graves | \$ 350.00 |
| 2. Patriotic exercises on Independence Day | \$2,000.00 |
| 3. Old Home Week Committee | \$2,000.00 |

ARTICLE 11. To see what sum of money the Town will vote to raise and appropriate for Parks and Playgrounds, including band concerts.

ARTICLE 12. To see if the Town will vote to raise and appropriate for:

- | | |
|--|------------|
| 1. Alton-Alton Bay Chamber of Commerce | \$2,500.00 |
| 2. Lakes Region Planning Commission | \$3,056.00 |
| 3. Town Stray Animals (Humane Society) | \$ 600.00 |
| 4. Lakes Region Association | \$1,216.00 |

ARTICLE 13. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the State, Federal or another Governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in R.S.A. 31:95-b.

ARTICLE 14. To see if the Town will vote to appropriate and authorize withdrawal from the Federal Revenue Sharing Fund for use as set-offs against budgetary appropriations in the amount indicated; and further, to authorize the Selectmen to make pro-rata reductions in the amounts if estimated entitlements are reduced or take any other action hereon.

| | |
|--------------------------------------|-------------|
| Police Cruiser | \$12,600.00 |
| Sander | \$ 6,200.00 |
| Computer | \$ 7,500.00 |
| Sidewalks | \$16,000.00 |
| Feasibility Study-Municipal Building | \$ 2,000.00 |

ARTICLE 15. To see if the Town will authorize the position of Town Administrator and authorize the Selectmen to fill this position by July 1, 1984 and further to raise and appropriate Twelve Thousand Dollars (\$12,000.00) for salary, benefits and expenses.

ARTICLE 16. To see if the Town will vote to raise and appropriate Thirty-Eight Thousand Dollars (\$38,000.00) for the purchase of a new Highway Dump Truck; and to authorize the Selectmen to withdraw from the Capital Reserve Highway Equipment Fund the sum of Ten Thousand Dollars (\$10,000.00) and authorize the expenditure of Twenty-Eight Thousand Dollars (\$28,000.00) from Federal Revenue Sharing Funds and further, to authorize the Selectmen to make pro-rata reductions in the amount if estimated entitlements are reduced or take any other action hereon.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Highway Equipment Reserve Fund for the purchase of Highway Equipment.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Fire Truck Reserve Fund for the purchase of a new fire truck.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund for the revaluation of the Town.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$100.00 for Civil Defense.

ARTICLE 21. To see if the Town will vote to raise and appropriate \$9,000.00 for the control of dust on Town owned dirt roads. (Not recommended by the Budget Committee.)

ARTICLE 22. To see if the Town will vote to raise and appropriate \$3,000.00 for the purchase of land. Said land is identified as lot 16 on tax map 31.

ARTICLE 23. To see if the Town will vote to raise and appropriate \$16,000.00 for the repair and improvement of the Town dock.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$2,005.00 for one emergency number for the Fire Department and \$2,005.00 for an additional switch-over line for the Police Department. (Not recommended by the Budget Committee.)

ARTICLE 25. To see if the Town will vote to raise and appropriate for:

| | |
|--------------------------------------|------------|
| Lakes Region Community Health Agency | \$3,000.00 |
| Community Action Program | \$2,627.00 |
| Center of Hope | \$ 500.00 |
| Public Health Nursing Association | \$7,300.00 |

ARTICLE 26. To see if the Town will vote to authorize partial use of the timber tax revenues to support the services of a part-time Forest Inspector. The inspector will be appointed by the Selectmen and will assist the Selectmen in assuring full compliance with the New Hampshire Conservation and Tax Act (R.S.A. 79) .

ARTICLE 27. To see if the Town will vote to raise and appropriate \$5,000.00 to paint the Ladder Truck. (Not recommended by the Budget Committee.)

ARTICLE 28. To see if the Town will vote to raise and appropriate \$13,000.00 to tar approximately 7,392 feet of Woodlands Road. - By Petition (Not recommended by the Budget Committee.)

ARTICLE 29. To see if the Town will vote to change the term of office for the Highway Agent from one year to three years, beginning with the term to be elected at next year's regular Town Meeting, as provided in R.S.A. 231:62a.

ARTICLE 30. To see if the Town will authorize the Board of Selectmen to accept conveyance, on behalf of the Town, of a gift of land from Bradford Jones and Nancy McGuirk.

ARTICLE 31. To see if the Town of Alton will vote to authorize the Selectmen to convey by deed the land and buildings used by the Alton Volunteer Ambulance Service for \$1.00 in accordance with R.S.A. 31:3 to the Alton Volunteer Ambulance Service for the life of the Alton Volunteer Ambulance Service. Should the Alton Volunteer Ambulance Service ever be dissolved, the land and any improvements would automatically revert to the Town of Alton. By Petition.

ARTICLE 32. To see if the Town of Alton shall call upon the Governor, and Executive Council, its State Representative(s) and State Senator to promptly convene a Special Session of the Legislature for the sole purpose of preventing the imposition of huge cost increases in electric rates resulting from the Seabrook Nuclear Power Plant on the citizens, businesses, schools and agencies in the Town of Alton, and to direct the Selectmen to promptly notify our above listed elected officials of the Town's desire. By Petition.

ARTICLE 33. To see if the Town will vote to authorize the Planning Board to review and approve or disapprove Site Plans for the development of tracts for non-residential uses, or for multi-family dwelling units other than two-family dwellings whether or not such development includes a subdivision or re-subdivision of the site as provided in R.S.A. 674:43.

ARTICLE 34. To hear reports of Agents, auditors, committees of officers hereinbefore mentioned chosen and to pass any vote relative thereto.

ARTICLE 35. To transact any other business that may legally come before this said meeting.

Given under our hands and seal this thirteenth day of February, 1984.

George L. Shaw
Kenneth B. Gilbert
Donald B. Irvin
Selectmen
Alton, New Hampshire

A true copy of Warrant - Attest

George L. Shaw
Kenneth B. Gilbert
Donald B. Irvin
Selectmen
Alton, New Hampshire

Personally appeared before me this 13th day of February 1984, the above named George L. Shaw, Kenneth B. Gilbert and Donald B. Irvin and took oath to the foregoing.

Gwendolyn M. Jones
Justice of the Peace

We hereby certify that we gave notice to the inhabitants named to meet at the time and place hereinbefore mentioned by posting an attested copy of the foregoing warrant at the place of meeting hereinbefore mentioned, and like attested copies at the Post Office in Alton and Alton Bay, two public places in said Town, on the 13th day of February, 1984 and the Town Hall and West Alton Fire Station.

George L. Shaw
Kenneth B. Gilbert
Donald B. Irvin
Selectmen
Alton, New Hampshire

ALTON TOWN BUDGET

Estimates of Revenue and Expenditures for the Ensuing Year January 1, 1984 to December 31, 1984.
Compared with Estimates and Actual Revenue, Appropriations and Expenditures of the Previous Year.
January 1, 1983 to December 31, 1983.

SOURCES OF REVENUE

| From Local Taxes: | Estimated Revenues 1983 (1983-84) | Actual Revenues 1983 (1983-84) | Selectmen's Budget 1984 (1984-85) | Estimated Revenues 1984 (1984-85) |
|--|--|---|--|--|
| Resident Taxes | \$ 16,000.00 | \$ 16,120.00 | \$ 16,000.00 | \$ 16,000.00 |
| National Bank Stock Taxes | 150.00 | 175.20 | 175.00 | 175.00 |
| Yield Taxes | 10,000.00 | 8,531.33 | 8,000.00 | 8,000.00 |
| Interest and Penalties on Taxes | 15,000.00 | 25,855.58 | 25,700.00 | 25,700.00 |
| Inventory Penalties | 2,000.00 | 2,484.36 | 2,000.00 | 2,000.00 |
| Boat Tax | 10,000.00 | 11,873.87 | 11,800.00 | 11,800.00 |
| Land Use Penalties | -0- | -0- | -0- | -0- |
| From Intergovernmental Revenues: | | | | |
| Meals and Rooms Tax * | 12,000.00 | | | |
| Interest and Dividends Tax * | 10,000.00 | | | |
| Savings Bank Tax * | 12,000.00 | | | |
| Highway Subsidy & Highway Block Grant | 35,403.21 | 35,403.21 | 54,127.64 | 54,127.64 |
| Railroad Tax | -0- | 1.33 | -0- | -0- |
| Town Road Aid | 1,666.28 | 1,666.28 | -0- | -0- |
| Reimb. a/c State-Federal Forest Land | 150.78 | 180.65 | 180.65 | 180.65 |
| Reimb. a/c Fighting Forest Fires | 250.00 | 63.87 | 64.00 | 64.00 |
| Reimb. a/c Business Profits Tax * | 20,000.00 | | -0- | -0- |
| STATE "Revenue Sharing Dist." Includes * | | 62,925.68 | 62,900.00 | 62,900.00 |

| | | | | |
|--|---------------|---------------|---------------|---------------|
| Gas Tax Refund | 50.00 | -0- | 50.00 | 50.00 |
| Water Resources | 50.00 | 73.53 | 50.00 | 50.00 |
| Motor Vehicle Fees | 3,000.00 | 3,426.23 | 3,426.00 | 3,426.00 |
| From Licenses and Permits: | | | | |
| Motor Vehicle Permit Fees | 80,000.00 | 122,135.50 | 122,000.00 | 122,000.00 |
| Dog Licenses | 1,000.00 | 1,368.30 | 1,350.00 | 1,350.00 |
| Business Licenses, Permits and Filing Fees | 4,000.00 | 7,448.91 | 7,400.00 | 7,400.00 |
| Fines & Forfeits - Munic. & District Court | 6,000.00 | 6,394.78 | -0- | -0- |
| Dog Summons & Fines | 100.00 | 118.00 | 100.00 | 100.00 |
| Municipal Agent Fees (Renewal Decals) | | 601.09 | 3,000.00 | 3,000.00 |
| From Charges for Services: | | | | |
| Income from Departments | 7,000.00 | 13,252.34 | 7,600.00 | 7,600.00 |
| Rent of Town Property | 5,000.00 | 5,685.43 | 5,700.00 | 5,700.00 |
| Planning Board | 2,500.00 | 1,641.65 | 1,600.00 | 1,600.00 |
| Police-Private Duty | 725.00 | 2,175.00 | 2,000.00 | 2,000.00 |
| From Miscellaneous Revenues: | | | | |
| Cemetery Sav. (Roads) | | | 3,000.00 | 3,000.00 |
| Interest on Deposits | 2,000.00 | 21,116.16 | 21,000.00 | 21,000.00 |
| Sale of Town Property | 12,500.00 | 12,730.52 | 13,855.00 | 13,855.00 |
| Water Dept. Long Term Note | 12,127.50 | 12,127.50 | 11,482.50 | 11,482.50 |
| Town History | 20.00 | 184.50 | 100.00 | 100.00 |
| From Other Financing Sources: | | | | |
| S.A. #21 New Cem Rd. | 6,000.00 | 3,477.88 | -0- | -0- |
| Income from Water Department | 37,545.00 | 38,956.86 | 47,770.00 | 47,770.00 |
| Withdrawal from Capital Reserve | 30,000.00 | 20,274.36 | 10,000.00 | 10,000.00 |
| Revenue Sharing Fund | 63,000.00 | 57,808.33 | 72,300.00 | 72,300.00 |
| Fund Balance | | 24,000.00 | | |
| Income from Trust Funds | 13,699.17 | 14,869.49 | 10,101.67 | 10,101.67 |
| Insurance Reimb. Fund | 15,000.00 | 15,000.00 | -0- | -0- |
| TOTAL REVENUES AND CREDITS | \$ 445,936.94 | \$ 549,947.72 | \$ 524,832.46 | \$ 524,832.46 |

| | Actual Appropriations 1983 (1983-84) | Actual Expenditures 1983 (1983-84) | Selectmen's Budget 1984 (1984-85) | Budget Committee | |
|---------------------------------------|---|---|--|----------------------------------|--------------------|
| | | | | Recommended 1984 (1984-85) | Not Recommended |
| PURPOSE OF APPROPRIATIONS | | | | | |
| General Government: | | | | | |
| Town Officers Salary | \$ 44,630.00 | \$ 44,746.15 | \$ 50,128.00 | \$ 50,128.00 | |
| Town Officers Expenses | 81,257.50 | 72,689.97 | 93,141.00 | 93,141.00 | |
| Election and Registration Expenses | 1,655.00 | 1,119.88 | 3,921.00 | 3,921.00 | |
| Cemeteries | 11,350.00 | 10,585.32 | 9,350.00 | 9,350.00 | |
| General Government Buildings | 69,000.00 | 61,935.52 | 59,560.00 | 59,560.00 | |
| Planning and Zoning | 7,650.00 | 6,600.35 | 6,868.00 | 6,868.00 | |
| Legal Expenses | 20,000.00 | 21,970.62 | 24,000.00 | 24,000.00 | |
| Board of Adjustment | 590.00 | 830.00 | 750.00 | 750.00 | |
| Lakes Region Planning | 2,924.00 | 2,924.00 | 3,056.00 | 3,056.00 | |
| Town Administrator | | | 12,000.00 | 12,000.00 | |
| Fire & Police Dept.-Telephone Lines | | | 4,010.00 | | 4,010.00 |
| Public Safety: | | | | | |
| Police Department | 137,560.00 | 137,083.64 | 156,218.00 | 156,218.00 | |
| Fire Department | 39,202.00 | 43,763.72 | 39,442.00 | 39,442.00 | |
| Civil Defense | 100.00 | -0- | 100.00 | 100.00 | |
| Water Hydrants | 3,000.00 | 3,600.00 | 3,000.00 | 3,000.00 | |
| Damage by Dogs & Contract Dog Officer | 600.00 | 649.25 | 600.00 | 600.00 | |
| Highways, Streets & Bridges: | | | | | |
| Town Maintenance | 138,770.89 | 119,622.47 | 175,547.00 | 175,547.00 | |
| General Highway Dept. Expenses | 50,350.00 | 38,635.01 | 53,050.00 | 53,050.00 | |
| Town Road Aid | 1,666.28 | 1,666.28 | | | |
| Highway Subsidy | 35,403.21 | 35,403.21 | | | |
| Street Lighting | 22,000.00 | 23,670.17 | 23,000.00 | 23,000.00 | |
| Woodlands Road Tar | | | 13,000.00 | | 13,000.00 |
| Sanitation: | | | | | |
| Solid Waste Disposal - Landfill | 44,003.26 | 42,534.41 | 48,564.00 | 48,564.00 | |

| | | | | | |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|
| Health: | | | | | |
| Hospitals and Ambulances | 2,000.00 | 2,000.00 | -0- | -0- | |
| Animal Control-Stray Animals | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 |
| Homemaker Service | 2,779.00 | 2,779.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Public Health Nursing | 4,900.00 | 4,900.00 | 7,300.00 | 7,300.00 | 7,300.00 |
| Center of Hope | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| Welfare: | | | | | |
| General Assistance | 6,000.00 | 5,168.15 | 6,000.00 | 6,000.00 | 6,000.00 |
| Old Age Assistance | 11,000.00 | 4,536.93 | 6,000.00 | 6,000.00 | 6,000.00 |
| Aid to Soldiers & Their Families | 3,000.00 | 983.18 | 1,500.00 | 1,500.00 | 1,500.00 |
| Community Action Program | 2,000.00 | 2,000.00 | 2,627.00 | 2,627.00 | 2,627.00 |
| Culture and Recreation: | | | | | |
| Library | 13,128.00 | 13,128.00 | 15,038.00 | 15,038.00 | 15,038.00 |
| Parks and Recreation | 14,950.00 | 10,685.15 | 19,400.00 | 19,400.00 | 19,400.00 |
| Patriotic Purposes | 1,350.00 | 1,327.11 | 2,350.00 | 2,350.00 | 2,350.00 |
| Conservation Commission | 1,756.00 | 1,495.68 | 4,600.00 | 4,600.00 | 4,600.00 |
| Old Home Week Committee | 3,000.00 | 3,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Chamber of Commerce | 2,700.00 | 2,700.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| Lakes Region Association | 1,157.63 | 1,157.63 | 1,216.00 | 1,216.00 | 1,216.00 |
| Debt Service: | | | | | |
| Principal of Long-Term | | | | | |
| Bonds and Notes | 25,198.00 | 25,198.00 | 25,198.00 | 25,198.00 | 25,198.00 |
| Interest Expense-Long Term | | | | | |
| Bond and Notes | 12,212.69 | 12,212.69 | 10,085.00 | 10,085.00 | 10,085.00 |
| Interest Expense-Tax Anticipa- | | | | | |
| tion Notes | 13,000.00 | 8,953.29 | 10,000.00 | 10,000.00 | 10,000.00 |
| Computer | | | 7,500.00 | 7,500.00 | 7,500.00 |
| Highway Truck | 45,000.00 | 35,274.36 | 38,000.00 | 38,000.00 | 38,000.00 |
| Highway Garage Fuel Meters | 2,200.00 | 2,007.66 | | | |
| Highway Entrance Signs | 500.00 | -0- | | | |

| | | | | | |
|---|-----------|-----------|-----------|--------------|--------------|
| Capital Outlay: | | | | | |
| Police Cruiser | 8,500.00 | 8,500.00 | 12,600.00 | 12,600.00 | |
| Town Hall Renovations | 7,000.00 | 3,025.00 | | | |
| Building Inspector Radio | 200.00 | 70.40 | | | |
| Overhaul Mack #2 | 7,000.00 | 6,971.67 | | | |
| Video System - Police | 2,500.00 | 2,500.00 | | | |
| Portable Radios - Police | 1,600.00 | 1,600.00 | | | |
| Snowmobile & Trailer-Police Dept. | 3,500.00 | 3,133.60 | | | |
| Operating Transfers Out: | | | | | |
| Sander | | | 6,200.00 | 6,200.00 | |
| Payments to Capital Reserve Funds | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | |
| Sidewalks | | | 16,000.00 | 16,000.00 | |
| Cemetery Roads | 6,000.00 | 3,477.88 | | | 9,000.00 |
| Dust Control | | | | | |
| Purchase of Land | | | | 3,000.00 | 3,000.00 |
| Repairs & Improvements to Dock | | | | 16,000.00 | 16,000.00 |
| Paint Ladder Truck | | | | 5,000.00 | 5,000.00 |
| MISCELLANEOUS: | | | | | |
| Municipal Water Department | 37,545.00 | 38,956.86 | 47,770.00 | 47,770.00 | |
| FICA, Retirement & Pension | | | | | |
| Contributions | 35,000.00 | 34,995.56 | 41,800.00 | 41,800.00 | |
| Insurance | 38,000.00 | 37,704.42 | 39,000.00 | 39,000.00 | |
| Unemployment Compensation | 2,000.00 | 22.36 | 1,500.00 | 1,500.00 | |
| Housing for Elderly - Prof. Service | 3,000.00 | 3,000.00 | | | |
| N.H. Electric Co-Op Inc., Land | | | 1.00 | 1.00 | |
| Feasibility Study-Municipal Bldg. | | | 2,000.00 | 2,000.00 | |
| TOTAL APPROPRIATIONS | | | | 1,174,590.00 | 1,143,580.00 |
| Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 134) | | | | | 31,010.00 |
| Amount of Taxes to be Raised (Exclusive of School and County Taxes) | | | | | \$649,757.54 |

REPORT OF TOWN AUDITORS

TOWN OF ALTON, N. H.

FISCAL YEAR ENDING DECEMBER 31, 1983

Revenue
Sharing
Fund

Available Funds January 1, 1983

\$ 75,201.31

Add Revenues:

Entitlement Payments

55,017.00

Interest

9,162.46

TOTAL AVAILABLE FUNDS

\$139,380.77

Less Expenditures:

Roads

Repairs

\$ 6,971.67

Reserve, Equipment

10,000.00

\$ 16,971.67

Police:

Cruiser

\$ 8,500.00

Snowmobile & Trailer

3,133.60

Portable Radio

1,600.00

Video System

2,500.00

\$ 15,733.60

Fire:

Reserve for Truck

\$ 10,000.00

\$ 10,000.00

Financial and General Administration

Revaluation of Town

\$ 10,000.00

\$ 10,000.00

All Other:

Highway Garage Fuel Meter

\$ 2,007.66

Town Hall Renovations

3,025.00

Building Inspector's Radio

470.40

\$ 5,503.06

TOTAL EXPENDITURES

\$ 58,208.33

Available Funds - December 31, 1983

\$ 81,172.44

Less Encumbrances

(Appropriations Authorized)

Article 26 - 1979 \$ 69.14

Article 22 - 1983

Highway Signs 500.00

Snowmobile 366.40

Article 11 - 1983

Town Hall Renovations 3,975.00

\$ 4,910.54

Signed:

MILDRED H. EDWARDS

PHYLLIS L. DRAPER

Auditors, Town of Alton

February 2, 1984

AUDITOR'S REPORT

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Tax Collector, Town Clerk, Treasurer, Trustee of Trust Funds, Gilman Library, Water Department and Town Officers Surety Bonds for the Town of Alton, New Hampshire for the year ending December 31, 1983 and find them to be correct in all respects.

February 8, 1984

Mildred H. Edwards

Phillis L. Draper

Auditors, Town of Alton

SCHEDULE OF TOWN PROPERTY

| | |
|---|----------------|
| Town Hall and Other Buildings | \$ 554,700.00 |
| Landfill Building | 6,950.00 |
| Landfill Equipment | 62,000.00 |
| Furniture and Equipment | 17,000.00 |
| Library, Land and Building | 73,200.00 |
| Books and Equipment | 100,000.00 |
| Harold Gilman Museum | 67,000.00 |
| Fire Department, Land and Buildings | 149,650.00 |
| Apparatus and Equipment | 125,000.00 |
| Highway Dept., Tractor, House, Shed | |
| Including Place Lot Building & Gravel Banks | 75,100.00 |
| Plows and Equipment | 22,000.00 |
| Trucks | 55,150.00 |
| Grader | 50,000.00 |
| Loader, Tractor & Bulldozer | 126,000.00 |
| Police Department | |
| Cruisers and Equipment | 20,000.00 |
| Ambulances and Equipment | 60,000.00 |
| Parks, Commons and Playgrounds | 8,700.00 |
| Alton Water Works | 260,000.00 |
| School, Lands and Buildings | 1,317,400.00 |
| Equipment | 96,500.00 |
| Other Properties: | |
| Bath Houses | 31,650.00 |
| William C. Levy Park | 41,700.00 |
| Public Swimming Wharf | 10,000.00 |
| Public Boat Dock | 15,000.00 |
| Public Beaches - Alton Bay | 81,350.00 |
| Public Beaches - West Alton | 14,200.00 |
| Band Stands | 3,000.00 |
| Railroad Property | 26,350.00 |
| Halfmoon Pond Frontage | 13,750.00 |
| Norman & Neda Walpole - Adj. Whalley Lot | 9,200.00 |
| Locke Dev. Corp. Land | 500.00 |
| John Sargent Land | 1,450.00 |
| Lockwood Construction Co. Inc. - Land | 2,250.00 |
| Mary Jane Greenwood Land (Map 10, Lot 8) | 500.00 |
| Mary Jane Greenwood Land (Map 10, Lot 9) | 1,750.00 |
| Mary Jane Greenwood Land (Map 11, Lot 15) | 33,500.00 |
| Lionell St. Pierre Land | 1,500.00 |
| Leigh H. Turner Land (Map 78, Lot 9) | 5,350.00 |
| Leigh H. Turner Land (Map 78, Lot 12) | 5,050.00 |
| | <hr/> |
| | \$3,544,400.00 |

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1983

| | Liabilities Forwarded From 1982 | Appropriations | Receipts & Reimbursements | Total Amount Available | Expenditures 1983 | BALANCES Unexpended | Overdraft | Liabilities Forwarded to 1984 |
|---------------------------------|---------------------------------------|----------------|------------------------------|------------------------------|----------------------|------------------------|-----------|-------------------------------------|
| Town Officer's Salaries | | 44,630.00 | | 44,630.00 | 44,746.15 | | 116.15 | |
| Town Officer's Expenses | | 81,257.50 | 131.39 | 81,388.89 | 72,821.36 | 8,567.53 | | |
| Election - Registration | | 1,655.00 | | 1,655.00 | 1,119.88 | 535.12 | | |
| Town Hall & Other Buildings | | 69,000.00 | | 69,000.00 | 61,935.52 | 7,064.48 | | |
| Police Department | | 137,560.00 | 137.81 | 137,697.81 | 137,221.45 | 476.36 | | |
| Fire Department | | 39,202.00 | 240.00 | 39,442.00 | 44,003.72 | | | 4,561.72 |
| Insurance | | 38,000.00 | 893.00 | 38,893.00 | 38,597.42 | 295.58 | | |
| Planning & Zoning | | 7,650.00 | 12.00 | 7,662.00 | 6,612.35 | 1,049.65 | | |
| Board of Adjustment | | 590.00 | | 590.00 | 830.00 | | 240.00 | |
| Health Department-Ambulance | | 2,000.00 | 181.64 | 2,181.64 | 2,181.64 | | | |
| Water Hydrants | | 3,000.00 | | 3,000.00 | 3,600.00 | | 600.00 | |
| Landfill - Maint. & Operation | | 44,003.26 | | 44,003.26 | 42,534.41 | 1,468.85 | | |
| Summer Highway Maintenance | | 40,456.03 | | 40,456.03 | 36,420.83 | 4,035.20 | | |
| Winter Highway Maintenance | | 73,614.86 | 26.00 | 73,640.86 | 67,467.70 | 6,173.16 | | |
| Street Lighting | | 22,000.00 | | 22,000.00 | 23,670.17 | | 1,670.17 | |
| General Expense of Highway | | 50,350.00 | 12.43 | 50,362.43 | 38,647.44 | 11,714.99 | | |
| Library | | 13,128.00 | | 13,128.00 | 13,128.00 | | | |
| Old Age Assistance | | 11,000.00 | | 11,000.00 | 4,536.93 | 6,463.07 | | |
| Town Poor | | 6,000.00 | 766.49 | 6,766.49 | 5,934.64 | 831.85 | | |
| Soldiers' Aid | | 3,000.00 | 59.89 | 3,059.89 | 1,043.07 | 2,016.82 | | |
| Parks & Playgrounds | | 14,950.00 | | 14,950.00 | 10,685.15 | 4,264.85 | | |
| Cemeteries & Article #21 (1983) | 2,769.73 | 17,350.00 | 3,447.03 | 23,566.76 | 15,575.23 | 764.68 | | 7,226.85 |
| Damage by Dogs & Dog Officer | | 600.00 | | 600.00 | 649.25 | | 49.25 | |
| Damages & Legal Expenses | | 20,000.00 | 565.73 | 20,565.73 | 22,536.35 | | 1,970.62 | |
| Social Security | | 18,000.00 | | 18,000.00 | 17,090.84 | 909.16 | | |
| Pension Plans | | 17,000.00 | | 17,000.00 | 17,904.72 | | 904.72 | |
| Unemployment Compensation | | 2,000.00 | | 2,000.00 | 22.36 | 1,977.64 | | |
| Tarvia | | 16,700.00 | | 16,700.00 | 15,759.94 | 940.06 | | |
| Town Road Program | | 8,000.00 | | 8,000.00 | | | | 8,000.00 |

| | | | | |
|---|-----------|-----------|-----------|----------|
| Conservation Commission | 1,756.00 | 1,756.00 | 1,495.68 | 260.32 |
| Art. 3 Highway Subsidy Funds | 35,403.21 | 2,964.34 | 38,367.55 | |
| Art. 4 Town Road Aid | 1,666.28 | 9,442.28 | 11,108.56 | |
| Art. 7 Memorial Day | 350.00 | 350.00 | 327.11 | 22.89 |
| Art: 7 Independence Day | 1,000.00 | 1,000.00 | 1,000.00 | |
| Art. 7 Old Home Week | 3,000.00 | 3,000.00 | 3,000.00 | |
| Art. 9 Chamber of Commerce | 2,700.00 | 2,700.00 | 2,700.00 | |
| Art. 9 Lakes Region Planning | 2,924.00 | 2,924.00 | 2,924.00 | |
| Art. 9 Stray Animals | 600.00 | 600.00 | 600.00 | |
| Art. 9 Adv. - Lakes Region Assoc. | 1,157.63 | 1,157.63 | 1,157.63 | |
| Art.10 Lakes Region Health Agency | 2,779.00 | 2,779.00 | 2,779.00 | |
| Art.10 Community Action Program | 2,000.00 | 2,000.00 | 2,000.00 | |
| Art.10 Public Health Nursing | 4,900.00 | 4,900.00 | 4,900.00 | |
| Art.11 Police Cruiser | 8,500.00 | 8,500.00 | 8,500.00 | |
| Art.11 Town Hall Renovations | 7,000.00 | 7,000.00 | 3,025.00 | 3,975.00 |
| Art.11 (1982 & 1983) Radio for Building Inspector | 200.00 | 600.00 | 470.40 | 129.60 |
| Art.11 Overhaul Mack Truck #2 | 7,000.00 | 7,000.00 | 6,971.67 | 28.33 |
| Art.11 Video System - Police Dept. | 2,500.00 | 2,500.00 | 2,500.00 | |
| Art.11 Portable Radios - Police Dept. | 1,600.00 | 1,600.00 | 1,600.00 | |
| Art.12 Highway Equip-Capital Reserve Fund | 10,000.00 | 10,000.00 | 10,000.00 | |
| Art.13 Fire Truck-Capital Reserve Fund | 10,000.00 | 10,000.00 | 10,000.00 | |
| Art.14 Revaluation of Town - Capital Reserve Fund | 10,000.00 | 10,000.00 | 10,000.00 | |
| Art.16 Civil Defense | 100.00 | 100.00 | | 100.00 |
| Art.19 Center of Hope | 500.00 | 500.00 | 500.00 | |
| Art.22 Snowmobile & Trailer-Police Dept. | 3,500.00 | 3,500.00 | 3,133.60 | 366.40 |
| Art.22 Highway Entrance Signs | 500.00 | 500.00 | | 500.00 |
| Art.22 Highway Garage Fuel Meters | 2,200.00 | 2,200.00 | 2,007.66 | 192.34 |
| Art.26 New Highway Dump Truck | 45,000.00 | 45,000.00 | 35,274.36 | 9,725.64 |
| Art.28 Alton Housing for the Elderly, Inc. | 3,000.00 | 3,000.00 | 3,000.00 | |
| Interest Temporary Loans | 13,000.00 | 23.96 | 13,023.96 | 4,046.71 |
| Interest Long Term Notes | 12,212.69 | 12,212.69 | 12,212.69 | |
| Principal Long Term Notes | 25,198.00 | 25,198.00 | 25,198.00 | |
| Art.34 1982 Mt. Major Community Center | 58.47 | 622.55 | 681.02 | 681.02 |

| | | | | |
|---|------------|--------------|--------------|------------|
| Art. 26 1979 Police Equipment & Supplies | 69.14 | 69.14 | 69.14 | |
| Art. 1 1970 Sewer Const. Bond & Art. 29 | 61,331.72 | 61,331.72 | 105.78 | 61,225.94 |
| Art. 28 1969 Water Project School District | 6,780.00 | 6,780.00 | | 6,780.00 |
| | 603,023.00 | 1,242,610.00 | 1,845,633.00 | 594,213.00 |
| | | | 1,251,420.00 | |
| Sub Totals | 674,432.06 | 2,267,553.46 | 2,961,512.06 | 683,037.35 |
| | | 37,545.00 | 37,545.00 | 1,411.86 |
| Art. 2 Municipal Water | 674,432.06 | 2,305,098.46 | 2,999,057.06 | 683,037.35 |
| | | 19,526.54 | 2,253,489.32 | 11,524.49 |

COMPARATIVE BALANCE SHEET

December 31, 1982

December 31, 1983

ASSETS:

| | | |
|---|---------------|--------------|
| Cash in Hands of Treasurer--Town Checking Account | \$ 310,806.64 | \$430,109.25 |
| Yield Tax Escrow Accounts | 5,547.36 | 14,074.86 |
| Municipal Improvement Fund-Capital Reserve | 26,423.48 | 28,837.63 |
| Article No. 28 - 1969 Warrant (Water) | 6,780.00 | 6,780.00 |
| Article No. 1 & 29 - 1970 Warrant (Sewer Savings Acct.) | 61,331.72 | 61,225.94 |
| Interest on Sewer Savings Account | 65,956.13 | 71,470.87 |
| Article No. 3 - 1972, Article No. 24 - 1973 Warrants (Capital Reserve-Sewer) | 64,000.00 | 64,300.00 |
| Article No. 26 - 1974 (Capital Reserve Sewer) | 20,000.00 | 20,000.00 |
| Interest - Capital Reserve Sewer | 83,049.03 | 97,678.14 |
| Article No. 13 - 1982 (Capital Reserve Fire Truck) | 10,000.00 | 10,000.00 |
| Article No. 13 - 1983 (Capital Reserve Fire Truck) | | 10,000.00 |
| Interest - Capital Reserve Fire Truck | 6,550.73 | 7,993.68 |
| Article No. 24 - 1981 & No. 12 - 1982 (Capital Reserve Highway Equipment) | 20,000.00 | .00 |
| Article No. 12 - 1983 (Capital Reserve Highway Equipment) | | 10,000.00 |
| Interest - Capital Reserve Highway Equipment | 1,445.52 | 3,027.50 |
| Article No. 14 & 15 - 1982 (Capital Reserve Revaluation of Town) | 12,566.71 | 12,566.71 |
| Article No. 14 - 1983 (Capital Reserve Revaluation of Town) | | 10,000.00 |
| Interest - Capital Reserve Revaluation of Town | 1,993.04 | 3,318.01 |
| Article No. 34 - 1982 Mt. Major Community Center Savings Account | 58.47 | 58.47 |
| Interest - Mt. Major Community Center Savings Account | 363.37 | 389.48 |
| Gift - Mt. Major Community Center Savings Account | | 622.55 |

| | | | |
|---|------------------|------------------|---------------|
| Urban Planning Fund | 239.52 | 252.38 | |
| New Cemetery - Savings Account | 9,621.35 | 9,920.02 | |
| Excess Cemetery Trust Funds - Savings Account | | 7,226.85 | |
| Interest on Excess Cemetery Trust Funds - Savings Account | | 1,500.31 | |
| Revenue Sharing Fund Including Interest | 75,201.31 | 81,172.44 | |
| Conservation Commission Savings Account | <u>10,611.93</u> | <u>10,647.66</u> | \$ 972,872.75 |
| | * \$ 792,546.31 | | |
| ACCOUNTS RECEIVABLE: | | | |
| T.R.A. Unexpended Balance in State Treasury | \$ 5,514.29 | \$.00 | |
| Business Profits Tax - Balance Due from State of N.H. | <u>7,824.47</u> | <u>.00</u> | \$.00 |
| | \$ 13,338.76 | | |
| UNCOLLECTED TAXES: | | | |
| Levy of 1983 (Includes Resident Tax) | | \$ 261,953.16 | |
| Levy of 1982 (Includes Resident Tax) | 340,948.72 | 228.93 | |
| Levy of 1981 (Includes Resident Tax) | 516.18 | 516.18 | |
| Levy of 1980 (Includes Resident Tax) | 709.75 | 709.75 | |
| Levy of 1979 (Includes Resident Tax) | 893.98 | 868.98 | |
| Levy of 1978 (Includes Resident Tax) | 386.06 | 386.06 | |
| Levy of 1977 (Includes Resident Tax) | 180.30 | 180.30 | |
| Levy of 1976 (Includes Resident Tax) | 285.63 | 285.63 | |
| Levy of 1973 (Includes Resident Tax) | <u>187.00</u> | <u>187.00</u> | \$ 265,315.99 |
| | \$ 344,107.62 | | |
| Unredeemed Taxes | | | |
| WATER DEPARTMENT | | | \$ 45,305.34 |
| Cash in Hands of Treasurer | 4,820.22 | 17,460.51 | |
| Farmington National & Savings Bank | 20,032.88 | 8,913.21 | |

| | | | |
|--|------------------|------------------|--------------------|
| Water Rents Receivable | 7,402.69 | 9,189.83 | |
| Inventory | <u>15,260.16</u> | <u>16,676.64</u> | |
| Total Assets | | \$ 47,515.95 | \$ 52,240.19 |
| Net Debt | | * \$1,235,539.73 | \$1,335,734.27 |
| TOTAL ASSETS & NET DEBT | | <u>70,850.19</u> | <u>(18,131.12)</u> |
| | | * \$1,306,389.92 | \$1,317,603.15 |
| LIABILITIES: | | | |
| Unexpended Balances of Special Appropriations | \$ 603,023.00 | \$ 594,213.00 | |
| School District | | | |
| Capital Reserve Municipal Improvement | 26,423.48 | 28,837.63 | |
| Article No. 28 - 1969 Warrant (Water) | 6,780.00 | 6,780.00 | |
| Article No. 1 & 29 - 1970 Warrant | 61,331.72 | 61,255.94 | |
| Interest on Sewer Savings Account | 65,956.13 | 71,470.87 | |
| Article No. 3 - 1972 & No. 24 - 1973 Warrants (Capital Reserve Sewer) | 64,000.00 | 64,000.00 | |
| Article No. 26 - 1974 (Capital Reserve-Sewer) | 20,000.00 | 20,000.00 | |
| Interest - Capital Reserve Sewer | 83,049.03 | 97,678.14 | |
| Article No. 13 - 1982 (Capital Reserve Fire Truck) | 10,000.00 | 10,000.00 | |
| Article No. 13 - 1983 (Capital Reserve Fire Truck) | | 10,000.00 | |
| Interest on Capital Reserve Fire Truck | 6,550.73 | 7,993.68 | |
| Article No. 24 - 1981 & No. 12 - 1982 (Capital Reserve Highway Equipment) | 20,000.00 | .00 | |
| Article No. 12 - 1983 (Capital Reserve Highway Equipment) | | | |
| Interest - Capital Reserve Highway Equipment | 1,445.52 | 10,000.00 | |
| Article No. 14 & 15 - 1982 (Capital Reserve Revaluation of Town) | 12,566.71 | 3,027.50 | |
| | | 12,566.71 | |

| | | | | | |
|--|------------------|--|-----------|--|-----------------------|
| Article No. 14 - 1983 (Capital Reserve Revaluation of Town) | | | 10,000.00 | | |
| Interest - Capital Reserve Revaluation of Town | 1,993.04 | | 3,318.01 | | |
| Article No. 34 - 1982 Mt Major Community Center Savings Account | 58.47 | | 58.47 | | |
| Interest - Mt. Major Community Center Savings Account | 363.37 | | 389.48 | | |
| Gift - Mt. Major Community Center Savings Acct. | | | 622.55 | | |
| Article No. 2 - 1982 General Expense of Highway - Insurance Settlement | 14,000.00 | | .00 | | |
| Article No. 2 - 1982 Excess Cemetery Trust Funds received | 8,769.73 | | 5,291.85 | | |
| Article No. 2 - 1983 Excess Cemetery Trust Funds received | | | 1,935.00 | | |
| Interest on Excess Cemetery Trust Funds - Savings Acct. | | | 1,500.31 | | |
| Article No. 2 - 1983 Town Road Program - Sidewalks | | | 8,000.00 | | |
| | | | | | <u>\$1,028,909.14</u> |
| Yield Tax (Escrow Accounts) | * \$1,006,310.93 | | | | 14,074.86 |
| Water Department (Contra Account) | 5,547.36 | | | | 52,240.19 |
| Blue Cross Blue Shield | 47,515.95 | | | | .00 |
| New Cemetery Account | 101.60 | | | | 9,920.02 |
| Revenue Sharing Fund - Including Interest | 9,621.35 | | | | 81,172.44 |
| Pensions | 75,201.31 | | | | 1,305.35 |
| T.R.A. Unexpended Balance in State Treasury | 1,612.96 | | | | .00 |
| Conservation Commission | 5,514.29 | | | | 10,647.66 |
| Urban Planning Fund | 10,611.93 | | | | 252.38 |
| FICA | 239.52 | | | | 2,376.64 |
| Gift - Barbershoppers to Parks & Playgrounds (Unexpended Balance) | 2,190.44 | | | | 30.00 |
| | | | | | <u>30.00</u> |

Yield Tax 2% (Collected)
Yield Tax 2% (Uncollected)

19.81
49.17
* \$1,164,566.62

2.50
46.67
\$1,200,977.85

LONG TERM DEBT:

Gilman Historical Building
Public Works Building
Loader Compacter (Landfill)
Water Dept. - Water Line Extension

11,666.64
11,666.66
58,490.00
60,000.00

\$ 9,999.97
5,833.33
46,792.00
54,000.00

\$ 141,823.30
* \$1,306,389.92

\$ 116,625.30
\$1,317,603.15

*Corrected Totals

STATEMENT OF BONDED DEBT

| | Annual Maturities Due | Annual Interest Due | Total Amount for Year |
|--|-----------------------------|---------------------------|-----------------------------|
| 36. Issue on November 26, 1974, \$25,000.00 5.85% (No. 137 Museum Building) | | | |
| May 26, 1984 | | \$ 292.50 | |
| November 26, 1984 | \$ 1,666.67 | 292.50 | \$ 2,251.67 |
| May 26, 1985 | | 243.75 | |
| November 26, 1985 | 1,666.67 | 243.75 | 2,154.17 |
| May 26, 1986 | | 195.00 | |
| November 26, 1986 | 1,666.67 | 195.00 | 2,056.67 |
| May 26, 1987 | | 146.25 | |
| November 26, 1987 | 1,666.67 | 146.25 | 1,959.17 |
| May 26, 1988 | | 97.50 | |
| November 26, 1988 | 1,666.67 | 97.50 | 1,861.67 |
| May 26, 1989 | | 48.75 | |
| November 26, 1989 | 1,666.62 | 48.75 | 1,764.12 |
| 41. Issue of December 31, 1978, \$35,000.00 5.70% (No. 156 Public Works Building) | | | |
| June 30, 1984 | | \$ 166.25 | |
| December 31, 1984 | \$ 5,833.33 | 166.25 | \$ 6,165.83 |
| 44. Issue of February 22, 1982, \$60,000.00 10.75% (Water Department - Pearson Road Water Line Extension) | | | |
| February 22, 1984 | 6,000.00 | \$2,902.50 | |
| August 22, 1984 | | 2,580.00 | \$11,482.50 |
| February 22, 1985 | 6,000.00 | 2,580.00 | |
| August 22, 1985 | | 2,257.50 | 10,837.50 |
| February 22, 1986 | 6,000.00 | 2,257.50 | |
| August 22, 1986 | | 1,935.00 | 10,192.50 |
| February 22, 1987 | 6,000.00 | 1,935.00 | |
| August 22, 1987 | | 1,612.50 | 9,547.50 |
| February 22, 1988 | 6,000.00 | 1,612.50 | |
| August 22, 1988 | | 1,290.00 | 8,902.50 |
| February 22, 1989 | 6,000.00 | 1,290.00 | |
| August 22, 1989 | | 967.50 | 8,257.50 |

| | | | |
|-------------------|----------|--------|----------|
| February 22, 1990 | 6,000.00 | 967.50 | |
| August 22, 1990 | | 645.00 | 7,612.50 |
| February 22, 1991 | 6,000.00 | 645.00 | |
| August 22, 1991 | | 322.50 | 6,967.50 |
| February 22, 1992 | 6,000.00 | 322.50 | 6,322.50 |

45. Issue of May 26, 1982, \$58,490.00 9% (Landfill-Loader Compactor)

| | | | |
|-------------------|-----------|----------|-----------|
| May 26, 1984 | 11,698.00 | 2,105.64 | |
| November 26, 1984 | | 1,579.23 | 15,382.87 |
| May 26, 1985 | 11,698.00 | 1,579.23 | |
| November 26, 1985 | | 1,052.82 | 14,330.05 |
| May 26, 1986 | 11,698.00 | 1,052.82 | |
| November 26, 1986 | | 526.51 | 13,277.33 |
| May 26, 1987 | 11,698.00 | 526.51 | 12,224.51 |

SUMMARY INVENTORY OF VALUATION

| | |
|----------------------------|------------------|
| Land | \$ 55,533,200 |
| Buildings | 45,974,975 |
| Electric Plants: | |
| N.H. Electric | 1,601,100 |
| Public Service Co. of N.H. | 47,000 |
| House Trailers | <u>1,095,650</u> |
| TOTAL GROSS VALUATION | \$104,251,925 |
| Total Exemptions | <u>5,379,925</u> |
| NET VALUATION | \$ 98,872,000 |

TAX RATE for 1983, \$21.50 per \$1,000.00 Valuation

REPORT OF THE TAX COLLECTOR

December 31, 1983

To the Board of Selectmen of the Town of Alton:

Herewith, is submitted the report of the Tax Collector for fiscal year ending December 31, 1983:

TOTAL RECEIPTS FOR FISCAL YEAR

LEVY 1983

| | | |
|-------------------------|----------------|--|
| Property Tax | \$1,852,686.91 | |
| Resident Tax | 14,790.00 | |
| Yield Tax | 8,163.28 | |
| National Bank Stock Tax | 175.20 | |
| Property Tax Interest | 1,905.65 | |
| Resident Tax Penalties | 35.00 | |
| Yield Tax Interest | <u>85.22</u> | |

\$1,877,841.26

| | | |
|----------------|--------------|-----------|
| Boat Tax | 11,873.87 | |
| Duplicate Fees | <u>56.00</u> | 11,929.87 |

LEVY 1982

| | | |
|------------------------|--------------|--|
| Property Tax | 338,157.25 | |
| Resident Tax | 1,370.00 | |
| Yield Tax | 1,161.44 | |
| Property Tax Interest | 15,989.29 | |
| Resident Tax Penalties | 141.00 | |
| Yield Tax Interest | <u>30.43</u> | |

\$ 356,849.41

PRIOR YEARS

| | | |
|------------------------|-------------|--|
| Resident Tax | 10.00 | |
| Yield Tax | 15.00 | |
| Resident Tax Penalties | <u>1.00</u> | |

\$ 26.00

REDEMPTION FROM TAX SALE (ALL YEARS)

| | | |
|------------------|-----------------|--|
| Redemption | 57,731.16 | |
| Interest & Costs | <u>7,667.99</u> | |

\$ 65,399.15

TOTAL RECEIPTS REMITTED TO
THE TREASURER DURING THE FISCAL YEAR \$2,312,045.69

Respectfully Submitted,
Diantha S. Moulton
Tax Collector

SUMMARY OF WARRANTS

DR

| | | |
|-------------------|--------------|-------------|
| Boat Tax Received | \$11,873.87 | |
| Duplicate Fees | <u>56.00</u> | |
| | | \$11,929.87 |

CR

| | | |
|-----------------------------|--------------|-------------|
| Remittance to the Treasurer | | |
| Boat Tax | \$11,873.87 | |
| Duplicate Fees | <u>56.00</u> | |
| | | \$11,929.87 |

- DR. -

Levies Of:

| <u>1982</u> | <u>Prior</u> |
|--------------|--------------|
| \$338,254.61 | \$ 824.76 |
| 2,020.00 | 170.00 |
| 674.11 | 2,164.14 |

Uncollected Taxes - Beginning of Fiscal Year

Property Taxes
Resident Taxes
National Bank Stock Taxes
Land Use Change Taxes
Yield Taxes

Taxes Committed to Collector:

Property Taxes \$2,110,189.00
Resident Taxes 17,530.00
National Bank Stock Taxes 175.20
Land Use Change Taxes
Yield Taxes 8,304.05

Added Taxes:

Property Taxes 121.00
Resident Taxes

Overpayments:

Yield Tax 159.60
a/c Property Taxes 2,438.53
a/c Resident Taxes 30.00

Interest Collected on Delinquent

| | | | |
|--|----------|-----------|------|
| <u>Property Taxes:</u> | 1,905.65 | 15,989.29 | |
| Yield Tax | 85.22 | 30.43 | |
| <u>Penalties Collected on Resident Taxes</u> | 35.00 | 141.00 | 1.00 |

| | | | |
|--------------|----------------|--------------|-------------|
| TOTAL DEBITS | \$2,140,973.25 | \$357,805.70 | \$ 3,159.90 |
|--------------|----------------|--------------|-------------|

- CR. -

Levies Of:

| | <u>1983</u> | <u>1982</u> | <u>Prior</u> |
|---|----------------|--------------|--------------|
| Remittances to Treasurer During Fiscal Year | | | |
| Property Taxes | \$1,852,686.91 | \$338,157.25 | |
| Resident Taxes | 14,790.00 | 1,370.00 | 10.00 |
| National Bank Stock Taxes | 175.20 | | |
| Yield Taxes | 8,163.28 | 1,161.44 | 15.00 |
| Land Use Change Taxes | | | |
| Interest Collected During Year | 1,905.65 | 15,989.29 | |
| Penalties on Resident Taxes | 35.00 | 141.00 | 1.00 |
| Interest Collected - Yield Tax | 85.22 | 30.43 | |
| Deeded to Town During Year | 769.00 | | |

Abateements Made During Year:

| | | |
|----------------|--------|--------|
| Property Taxes | 119.83 | 97.36 |
| Resident Taxes | 290.00 | 630.00 |
| Yield Taxes | | |

Uncollected Taxes - End of Fiscal Year:
(As Per Collector's List)

| | | |
|---------------------------|----------------|--------------|
| Property Taxes | 259,172.79 | 824.76 |
| Resident Taxes | 2,480.00 | 20.00 |
| National Bank Stock Taxes | | |
| Yield Tax | 300.37 | 208.93 |
| | | 2,149.14 |
| TOTAL CREDITS | \$2,140,973.25 | \$357,805.70 |
| | | \$3,159.90 |

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1983

| | - Tax Sales on Account of Levies Of - | | Previous |
|-------------------------------|---------------------------------------|-------------|-------------|
| | 1982 | 1980 | Years |
| Balance of Unredeemed Taxes - | | | |
| Beginning Fiscal Year * | | \$ 7,930.78 | \$ 203.18 |
| Taxes Sold to Town During | | | |
| Current Fiscal Year ** | \$60,269.14 | | |
| Interest Collected After Sale | 1,158.60 | 2,635.07 | |
| Redemption Costs | 471.29 | 206.98 | |
| Overpayments | \$ 3,648.03 | \$ 2,530.38 | |
| TOTAL DEBITS | \$65,547.06 | \$35,620.56 | \$10,772.83 |
| | | | 203.18 |

- CR -

Remittances to Treasurer During Year

| | | | |
|-----------------------------|-------------|-------------|-------------|
| Redemptions | \$31,955.78 | \$18,665.52 | \$ 7,109.86 |
| Interest & Costs After Sale | 1,629.89 | 3,196.05 | 2,842.05 |
| Abatements During Year | 175.96 | | |
| Deeded to Town During Year | 306.14 | 136.12 | 820.92 |
| Unredeemed Taxes - | | | |
| End of Fiscal Year | 31,479.29 | 13,622.87 | -0- |
| Unremitted Cash | | | 203.18 |

| | | | | |
|---------------|-------------|-------------|--------------|-----------|
| TOTAL CREDITS | \$65,547.06 | \$35,620.56 | \$ 10,772.83 | \$ 203.18 |
|---------------|-------------|-------------|--------------|-----------|

* These sums represent the total of Unredeemed Taxes, as of January 1, 1983 from Tax Sales held in Previous Fiscal Years.

** Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

TREASURER'S REPORT

Cash on Hand, January 1, 1983

\$ 310,806.64

Receipts:

Diantha S. Moulton, Tax Collector

Tax Collections

\$2,311,989.69

Fees

56.00

2,312,045.69

Gwendolyn M. Jones

Motor Vehicle Permits

122,135.50

Dog Licenses

1,548.30

Stray Fines

118.00

Titles

730.00

Miscellaneous Fees

1,762.00

Municipal Agent

729.00

Parking Fines

131.00

127,153.80

State of New Hampshire:

Interest and Dividends Tax

Savings Bank Tax

Meals and Rooms Tax

Business Profits Tax

32,260.20

(Receipts from the above were
combined)

Business Profits Tax 1092

7,824.50

Railroad Tax

1.33

Balance 1982 State Funds

4,418.09

Highway Subsidy

18,658.95

Federal Forest Lands

180.65

State Gasoline Reimbursements

1,675.61

Highway Resources Board

73.53

Highway Block Grant

30,817.16

Forest Fire Refunds

63.87

Revenue Sharing Distribution

30,665.48

Distribution of Certain Motor

Vehicle Fees

3,426.23

130,065.60

Business Licenses and Permits:

Pistol Permits

272.00

Building Permits

4,780.00

Well Permits

205.00

Sanitary Permits

390.00

| | | |
|---------------------------------------|-----------------|-------------|
| Roadside Permits | 14.00 | |
| Itinerant Hawkers License | 50.00 | |
| Filing Fee | <u>1,604.65</u> | 7,315.65 |
| Rent: | | |
| Victoria Pier | 2,248.61 | |
| Clam Shell | 1,200.00 | |
| Blue Jay | 538.47 | |
| Shipley's | 933.35 | |
| Community House - Alton Bay | 530.00 | |
| Community House - West Alton | <u>235.00</u> | 5,685.43 |
| Income From Departments: | | |
| Highway | \$ | |
| Plowing Snow | 100.00 | |
| Equipment Rental | <u>1,170.22</u> | \$ 1,270.22 |
| Police: | | |
| Accident-Theft-Fire-Reports | 765.00 | |
| Police Duty | 2,175.00 | |
| Laconia District Court- Replace Glass | | |
| Damage Ford LTD Cruiser | 79.76 | |
| Neptune, Inc.-Reimbursement for | | |
| Knife | <u>18.00</u> | 3,037.76 |
| Cemetery Internments | | 2,030.00 |
| Withdrawal-Farmington National and | | |
| Savings Bank-Cemetery Account | | |
| Purchase of Cemetery Lot-Town's Share | | 50.00 |
| Withdrawal-Farmington National and | | |
| Savings Bank-Cemetery Account | | |
| Construction of Road in Old Cemetery | | 1,226.03 |
| Alton Water Department-Reimbursements | | |
| Long Term Note | | |
| Principal | 6,000.00 | |
| Interest | <u>6,127.50</u> | 12,127.50 |
| Alton Water Department-Reimbursement | | |
| Expenditures Paid by Town | | 6,448.30 |

Farmington National and Savings Bank

Revenue Sharing Program

Withdrawal-1983 Expenditures

| | |
|---|---------------|
| Police Cruiser | 8,500.00 |
| Town Hall Renovation | 3,025.00 |
| Radio for Building Inspector | 70.40 |
| Overhaul Mack Truck | 6,971.67 |
| Video System for Police Department | 2,500.00 |
| Portable Radios for Police Department | 1,600.00 |
| Fire Truck-To Capitol Reserve Fund | 10,000.00 |
| Highway Equipment-To Capitol Reserve Fund | 10,000.00 |
| Revaluation-To Capitol Reserve Fund | 10,000.00 |
| Snowmobile-Police Department | 3,133.60 |
| Highway Garage-Fuel Meter | 2,007.66 |
| Previous Years Encumbrances | <u>400.00</u> |

58,208.33

Rochester Savings Bank and Trust Company

Mt. Major Community Center

Deposited To Savings Account

622.55

Alton Municipal Court-Account Closed \$

\$ 813.18

Laconia District Court-1983 Receipts

5,581.60

Temporary Notes

825,000.00

Trustees of Trust Funds

New Highway Dump Truck

Special Article #26 1983 Warrant 35,274.36

Insurance Reimbursement 15,000.00

20,274.36

Trustees of Trust Funds

Cemetery Fund

6,773.62

Cemetery Fund

5,746.70

Cemetery Fund-Perpetual Care

Reimbursement 50.00

12,570.32

Trustees of Trust Funds

Gilman Museum-Issue of Nov. 26, 1974

New Building

Principal

1,666.67

Interest

682.50

2,349.17

| | | |
|--|-----------------|-----------|
| Trustees of Trust Funds | | |
| Gilman Museum-Misc. Expenses | | 1,691.77 |
| Excess Cemetery Account-Farmington | | |
| National and Savings Bank | | |
| Money Market Account | | |
| Cemetery Expenses 1983 | 10,585.32 | |
| New Cemetery Road S.A. #21 | <u>3,477.88</u> | |
| | | 14,063.20 |
| Tax Anticipation Account - Farmington | | |
| National and Savings Bank | | |
| Money Market Account-Account Closed | | 13,076.32 |
| Sewage Account-Farmington National and | | |
| Savings Bank | | |
| Money Market Account | | |
| Withdrawal-Reimbursement | | 105.78 |
| Miscellaneous Receipts and Refunds: | | |
| Revenue Sharing Program-U.S. Govern- | | |
| ment Receipts | | 55,017.00 |
| Somersworth Welfare Department | | 24.83 |
| Belknap County Welfare Department | | 59.89 |
| The Capitol Agency-Return Premium-Removal | | |
| LaFrance Truck and GMC Truck | | 112.00 |
| Richard Bassett-1 Bulb Part | | 12.43 |
| Sentry Insurance Mutual Agency-Settlement- | | |
| Damage to Cemetery Post | | 340.00 |
| Irving Roberts-1957 American LaFrance | | |
| Ladder Truck | | 1,802.00 |
| Walter Young-1943 Army Truck 6/6 | | 352.00 |
| Hartford Insurance Group-Release and | | |
| Settlement of Claim | | 1,264.87 |
| L. Weinstein and Sons, Inc. - Misc. | | |
| Steel and Paper - Landfill | | 800.22 |
| Union Telephone Company-Copies TV Proposal | | 5.00 |
| Abitronics-Copies TV Proposals | | 5.00 |
| Miscellaneous Receipts and Refunds: | | |
| Elaine MacDonald-Copy TV Proposal | | 2.00 |
| The Capitol Agency-Return Premium- | | |
| Removal Town Truck-Mack 1 | | 781.00 |
| To Tax Collector-Reimbursement- | | |
| Welfare Payment | | 741.66 |
| Lionel Comier-Reimbursement- | | |
| Soldiers Aid Program | | 4,874.41 |

| | |
|---|-------------------|
| Portland Oil Recycling-Landfill | 18.75 |
| Lewis DeSano-Reimbursement-Mailing Pocketbook | 1.71 ² |
| The Capitol Agency-Reimbursement- Glass Claim | 29.76 |
| Belknap County Registry of Deeds- Current Use Recording | 21.00 |
| Employers Mutual Companies-Reimbursement- For Lost Pager Policy | 240.00 |
| Attorneys Sulloway, Hollis and Soden- Reimbursement-Estate of Dorothy Rollins | 706.54 |
| Attorneys Nighswander, Martin, Kidder and Mitchell, P.A.- Reimbursement-Legal Fees | 15.00 |
| Attorney Donald E. Hartwell-Reimbursement- Legal Fees | 446.33 |
| Sale of Town Property-Lot #2 on Plan Entitlement Subdivision-For Town of Alton | 10,507.52 |
| Town of Alton-Sale of Tires-Landfill | 26.50 |
| Alton Volunteer Ambulance Service- Reimbursement-Gasoline | 181.64 |
| Town of Farmington-Reimbursement-Gasoline | 10.29 |
| Advertising and Postage-Public Hearings | 96.10 |
| Sale of Checklists | 50.00 |
| Blue Cross/Blue Shield | 603.48 |
| Telephone Reimbursements | 287.74 |
| 3 M Copier | 387.62 |
| Sale of Town Histories | 184.50 |
| Landfill Stickers | 98.00 |
| Assessment Books | 169.03 |
| Building-Zoning-Health- Subdivision Regulations | 239.80 |
| Applications for Appeal | 765.30 |
| Yield Tax Escrow Accounts | 5,719.56 |
| Farmington National and Savings Bank- Early Payment of Note | 23.96 |
| Union Telephone Company-Electricity- Pay Station | 68.00 |
| Direct Deposits-Now Accounts | 8,039.84 |
| William G. Brown-Reimbursement- Fire Expense | 59.19 |
| Town of Alton-Auction-Miscellaneous Items | 69.00 |
| | <hr/> |
| | \$3,968,879.67 |

Water Department

January 1, 1983 - December 31, 1983

Cash on Hand-January 1, 1983 \$ 4,820.22

Water Department Receipts 51,597.15

\$ 56,417.37

Town Account

January 1, 1983-December 31, 1983

Cash on Hand-January 1, 1983 310,806.64

Town Receipts 3,658,073.03

3,968,879.67

4,025,297.04

Selectmen's Orders Paid

Town Account 3,538,770.42

Water Department 38,956.86

3,577,727.28

Cash on Hand-December 31, 1983

Town Account 430,109.25

Water Department 17,460.51

447,569.76

\$4,025,297.04

SUMMARY OF RECEIPTS

Current Year Taxes:

| | |
|---------------------|-----------------|
| Property | \$ 1,852,686.91 |
| Boat Taxes | 11,873.87 |
| National Bank Stock | 175.20 |
| Yield | 8,163.28 |
| Resident | 14,790.00 |

Previous Years:

| | |
|------------------------------|------------|
| Property | 338,157.25 |
| Yield | 1,176.44 |
| Resident | 1,380.00 |
| Interest | 18,010.59 |
| Resident Tax Penalties | 177.00 |
| Tax Sales Redeemed | 57,731.16 |
| Interest, Tax Sales Redeemed | 7,667.99 |

| | |
|--|------------|
| From State | 130,065.60 |
| Federal Revenue Sharing Program | 55,017.00 |
| Dog Licenses | 1,548.30 |
| Dog Summons | 118.00 |
| Business Licenses, Permits, Filing Fees | 8,310.00 |
| Fines & Forfeits, Municipal Court | 6,394.78 |
| Rent of Town Property | 5,685.43 |
| Interest on Deposits | 21,116.16 |
| Income from Trust Funds | 14,869.49 |
| Income from Departments (see also Police Dept.-Private Duty and Planning Board) | 15,559.72 |
| Police Department - Private Duty | 2,175.00 |
| Planning Board | 1,653.65 |
| Water Department (Misc. Expenditures paid by Town) | 6,448.30 |
| Water Department Long Term Note | 12,127.50 |
| Registration of Motor Vehicles | 122,135.50 |
| Temporary Loans | 825,000.00 |
| Long Term Notes | .00 |
| Gilman Museum (Misc. Expenditures paid by Town) | 1,691.77 |
| Insurance Claim Settlement | 1,264.87 |
| Refunds (Memo \$376.53 - Yield Tax Escrow Account Withdrawal) | 547.49 |
| Insurance Adjustments | 893.00 |
| Gift - to Mt. Major Community Center Sav. Acct. (unexpended Art. #34 - 1982) | 622.55 |
| Withdrawal from Highway Equipment Capital Reserve Fund | 20,274.36 |
| (MEMO) Withdrawal from Revenue Sharing Fund | 58,208.33 |
| (MEMO) Withdrawal Excess Cemetery Trust Fund Sav. Acct. | 14,063.20 |
| (MEMO) Withdrawal "Cemetery" Savings Account | 1,276.03 |
| (MEMO) Withdrawal Sewer Study Savings Account | 105.78 |
| (MEMO) Withdrawal Yield Tax Escrow Accounts | 5,343.03 |

| | |
|---|-----------------|
| Withdrawal from Cemetery Perpetual Care Trust Funds | 50.00 |
| Sale of Town Property | 12,730.52 |
| Non-Appropriated Items | 603.48 |
| Town History | 184.50 |
| | <hr/> |
| | \$ 3,658,073.03 |

SUMMARY OF PAYMENT

| | |
|---|--------------|
| Town Officers' Salaries | \$ 44,746.15 |
| Town Officers' Expenses (Including Office Help) | 72,821.36 |
| Election and Registration | 1,119.88 |
| Town Hall and Other Buildings | 61,935.52 |
| Police Department | 137,221.45 |
| Fire Department | 44,003.72 |
| Gilman Museum Expenses | 1,691.77 |
| Insurance | 38,597.42 |
| Planning and Zoning | 6,612.35 |
| Board of Adjustment | 830.00 |
| Health Department - Ambulance | 2,181.64 |
| Non-Appropriated Items | 705.08 |
| Landfill - Maintenance and Operation | 42,534.41 |
| Summer Highway Maintenance | 36,420.83 |
| Winter Highway Maintenance | 67,467.70 |
| Tarvia | 15,759.94 |
| Town Road Program | -0- |
| Town Road Aid (Article #4 \$11,108.56) | |
| (Exp. Reimb. by State \$4,418.09) | 15,526.65 |
| Highway Subsidy Funds | 38,367.55 |
| Street Lighting | 23,670.17 |
| General Expense of the Highway | 38,647.44 |
| Library | 13,128.00 |
| Old Age Assistance and Disabled Assistance | 4,536.93 |
| Town Poor | 5,934.64 |
| Soldiers' Aid | 1,043.07 |
| Parks and Playgrounds | 10,685.15 |
| Conservation Commission | 1,495.68 |
| Old Cemetery | 8,537.14 |
| New Cemetery | 3,560.21 |
| Damages & Legal Exp. incl. Dog Damage & Officer | 23,185.60 |
| Taxes Bought by Town | 60,384.19 |
| Discounts, Abatements and Refunds | 12,452.38 |

| | |
|--|------------|
| Social Security | 17,090.84 |
| Pension Plans | 17,904.72 |
| Unemployment Compensation | 22.36 |
| Yield Tax Escrow | 5,343.03 |
| Article #7 Memorial Day & Independence Day | 1,327.11 |
| Article # 7 Old Home Week | 3,000.00 |
| Article #9 Chamber of Commerce | 2,700.00 |
| Article #9 Lakes Region Planning | 2,924.00 |
| Article #9 Stray Animals (Humane Society) | 600.00 |
| Article #9 Adv. and Regional Association | 1,157.63 |
| Article #10 Lakes Region Health Agency | 2,779.00 |
| Article #10 Community Action Program | 2,000.00 |
| Article #10 Public Health Nursing | 4,900.00 |
| Article #11 Police Cruiser | 8,500.00 |
| Article #11 Town Hall Renovations | 3,025.00 |
| Article #11 (1983) and (1982) Radio for Building Insp. | 470.40 |
| Article #11 Overhaul Mack #2 | 6,971.67 |
| Article #11 Video System - Police Department | 2,500.00 |
| Article #11 Portable Radios - Police Department | 1,600.00 |
| Article #12 Highway Equipment Fund to Capital Reserve | 10,000.00 |
| Article #13 Fire Truck Fund to Capital Reserve | 10,000.00 |
| Article #14 Revaluation Fund to Capital Reserve | 10,000.00 |
| Article #16 Civil Defense | -0- |
| Article #19 Center of Hope | 500.00 |
| Article #21 New Cemetery Roads | 3,477.88 |
| Article #22 Snowmobile and Trailer - Police Department | 3,133.60 |
| Article #22 Highway Entrance Signs | -0- |
| Article #22 Highway Garage Fuel Meters | 2,007.66 |
| Article #26 New Highway Dump Truck | 35,274.36 |
| Article #28 Alton Housing for the Elderly, Inc. | 3,000.00 |
| Article #1 & 29 (1970) Sewer Study | 105.78 |
| Revenue Sharing Funds to Savings Account (MEMO) | 55,017.00 |
| Excess Cemetery Trust Funds to Money Mkt. Sav. Acct. | 21,290.05 |
| (MEMO) | |
| Contribution to Mt. Major Community Center to Mt. Major Community Ctr. Savings Account (MEMO) | 622.55 |
| Interest, Long Term Notes | 12,212.69 |
| Interest, Short Term Notes | 8,977.25 |
| Water Works Dept. (Hydrants \$3,600 and Water Works Dept. \$6,448.30) | 10,048.30 |
| Temporary Loans | 825,000.00 |

| | |
|------------------|---------------------|
| Long Term Loans | 25,198.00 |
| State and County | 330,865.52 |
| School District | <u>1,251,420.00</u> |
| | \$3,538,770.42 |

DETAIL OF EXPENDITURES

TOWN OFFICERS' SALARIES

| | | |
|-----------------------------------|--------------|---------------|
| Selectmen | | \$ 5,535.00 |
| Treasurer | | 1,800.00 |
| Tax Collector | | 7,800.00 |
| Town Clerk | | 9,890.00 |
| Building Inspector-Health Officer | | 17,245.72 |
| Trustee Trust Funds | | 464.99 |
| Blue Cross - Blue Shield | | 1,810.44 |
| Welfare Officer | | <u>200.00</u> |
| 1983 Expenditures | | \$ 44,746.15 |
| 1983 Appropriation | \$ 44,630.00 | |
| Over-expended | | \$ 116.15 |

TOWN OFFICER'S EXPENSES

| | |
|--|-------------|
| Office Expenses & Supplies | \$ 6,280.94 |
| Office Help Salaries | 32,454.09 |
| Blue Cross - Blue Shield | 1,810.44 |
| Tax Collector's Expenses | 4,207.06 |
| Town Clerk's Expenses | 2,943.60 |
| Treasurer's Expenses | 263.60 |
| Welfare Officer's Expenses | 199.20 |
| Budget Committee Clerk | 514.50 |
| Assessing Pick-Ups | 7,591.77 |
| Mileage | 1,964.76 |
| Auditors | 195.98 |
| Protect Old Records | 1,066.80 |
| Boat Rental | 34.96 |
| Office Equipment - Rentals & Purchases | 808.44 |
| Advertising | 639.77 |
| Printing | 1,885.90 |
| Postage | 1,232.46 |
| Association Dues & Meetings | 2,227.68 |
| Computer Services | 2,380.88 |
| Title Search | -0- |
| Updating Tax Map | 885.00 |
| Road Research, Layouts & Surveys | 1,778.00 |

| | | |
|---------------------|--------------|-----------------|
| Sewer Disposal Pits | | <u>1,324.14</u> |
| 1983 Expenditures | | 72,689.97 |
| 1983 Appropriation | \$ 81,257.50 | |
| Unexpended | | \$ 8,567.53 |

ELECTION & REGISTRATION

| | | |
|---------------------------------------|-------------|--------------------|
| Moderator | | \$ 75.00 |
| Supervisors | | 140.71 |
| Ballot Inspectors & Elected Officials | | 470.48 |
| Printing & Postage | | 289.69 |
| Police Coverage | | 144.00 |
| Advertising | | -0- |
| 1983 Expenditures | | <u>\$ 1,119.88</u> |
| 1983 Appropriation | \$ 1,655.00 | |
| Unexpended | | \$ 535.12 |

TOWN HALL AND OTHER BUILDINGS

| | | |
|--------------------------------------|--------------|-----------------|
| Custodian | | \$ 9,540.76 |
| Telephone | | 8,991.21 |
| Electricity | | 10,746.52 |
| Fuel | | 16,890.42 |
| General Maintenance | | 3,645.78 |
| Repairs & Improvements (Major) | | 1,400.00 |
| Water | | 668.25 |
| Janitor Supplies | | 1,120.11 |
| Miscellaneous | | 54.92 |
| Custodian - Blue Cross - Blue Shield | | 1,264.55 |
| Custodian - Mileage | | 248.00 |
| Central Fire Station - Septic System | | <u>7,365.00</u> |
| 1983 Expenditures | | \$ 61,935.52 |
| 1983 Appropriation | \$ 69,000.00 | |
| Unexpended | | \$ 7,064.48 |

POLICE DEPARTMENT

| | | |
|--------------------------|--|--------------|
| Salaries | | \$110,458.17 |
| Tires | | 1,156.76 |
| Radio Repairs | | 492.34 |
| Uniforms | | 2,423.88 |
| Traffic Equipment | | 432.69 |
| Gasoline, Oil, Etc. | | 7,397.63 |
| Training | | 1,377.33 |
| Office Supplies | | 3,248.19 |
| Blue Cross - Blue Shield | | 3,941.27 |
| Chief's Expenses | | 517.00 |

| | | |
|------------------------|---------------|---------------|
| Cruiser Repairs | | 3,212.76 |
| Ammo | | 625.75 |
| Crime Prevention | | 266.23 |
| Breathalyzer | | 473.72 |
| Investigative Supplies | | 536.79 |
| K-9 | | 305.08 |
| Police Equipment | | <u>355.86</u> |
| 1983 Expenditures | | \$137,221.45 |
| 1983 Appropriation | \$137,560.00 | |
| Reimbursement | <u>137.81</u> | |
| | \$137,697.81 | |
| Unexpended | | \$ 476.36 |

FIRE DEPARTMENT

| | | |
|--|---------------|------------------|
| Payroll, Firemen & Stewards | | \$ 15,155.94 |
| Oil Burner Permits | | 150.00 |
| Forest Fire Expense | | \$ 189.63 |
| Mutual Aid Dues | | 50.00 |
| OPERATING EXPENSES: | | |
| Gas, Oil, Anti-freeze | | 1,532.72 |
| Bottle Gas | | 364.65 |
| Office Supplies | | 33.51 |
| Steward Supplies | | 214.16 |
| Resuscitator Oxygen | | -0- |
| Fire Prevention | | -0- |
| Training Expense | | 244.18 |
| Training Instruction | | 429.00 |
| Recharge Extinguishers | | 114.52 |
| Fire Inspection | | 300.00 |
| Miscellaneous General Expense | | 255.14 |
| REPAIRS - MAINTENANCE EQUIPMENT | | |
| Fire Alarm System | | \$ 1,003.30 |
| Radio Repair & Frequency Checks | | 1,521.05 |
| Hand Light & Battery Replacements | | 49.80 |
| Misc. Equipment, Grease, Vehicles, Inspections, & Etc. | | 10,053.65 |
| Breathing Equipment | | 354.50 |
| Test Ladder | | 700.00 |
| FIRE BOAT | | |
| Dock Rental | | 250.00 |
| Equipment Repair | | 229.70 |
| Hull Repair | | 330.00 |
| Engine Repair | | 156.37 |
| NEW EQUIPMENT | | <u>10,321.90</u> |
| 1983 Expenditures | | 44,003.72 |
| 1983 Appropriation | \$ 39,202.00 | |
| Reimbursement | <u>240.00</u> | |
| | \$ 39,442.00 | |

Over-expended

\$ 4,561.72

LANDFILL

| | |
|-----------------------------------|--------------|
| Salaries | \$ 23,607.96 |
| Blue Cross - Blue Shield | 3,620.88 |
| Temporary Help | 1,750.07 |
| Fuel Oil | 4,294.00 |
| Maintenance of Equipment | 930.10 |
| Utilities | 1,428.46 |
| Miscellaneous | 898.76 |
| Exterminator | 35.00 |
| Engineering Costs & Surveying | 355.00 |
| Loader Tires | 4,568.12 |
| Water Sampling | 988.46 |
| Group Life & Disability Insurance | <u>57.60</u> |
| 1983 Expenditures | \$ 42,534.41 |
| 1983 Appropriation | \$ 44,003.26 |
| Unexpended | \$ 1,468.85 |

GENERAL EXPENSES - HIGHWAY

| | |
|----------------------------------|--------------|
| Culverts | \$ 1,041.17 |
| Fuel Oil, Etc. | \$ 17,138.16 |
| Oxygen | 305.70 |
| Steel Bars & Angle Iron | 79.39 |
| Plow Blades & Wing Blades | 1,897.84 |
| Small Parts, Tools & Supplies | 2,720.68 |
| AC Loader - 2 Tires | 434.83 |
| AC Loader - Repairs | 351.67 |
| AC Loader - Cutting Edge & Teeth | 370.96 |
| Grader - Repairs | 4,383.95 |
| Grader - 2 Tires | 444.90 |
| Mack Truck - Tires | 65.00 |
| Chains - All Vehicles | 1,146.40 |
| Radio Repairs | 350.52 |
| Welding Rod | 89.55 |
| Mack Truck - Repairs | 2,398.06 |
| Equipment Repairs | 981.01 |
| Painting Cross Walks | 654.85 |
| Highway Signs | 461.35 |
| Pick-up Truck - Repairs | 186.38 |
| Pick-up Truck - Tires | 167.90 |
| Case Tractor - Tires | 401.52 |
| Case Tractor - Repairs | 597.97 |
| 1-Ton Dump Truck - Repairs | 1,002.61 |

| | | |
|--------------------------|--------------|--------------|
| 1-Ton Dump Truck - Tires | | 345.96 |
| D-7 Dozer Repairs | | 550.91 |
| Bridge Rail Repairs | | <u>78.20</u> |
| 1983 Expenditures | | \$ 38,647.44 |
| 1983 Appropriation | \$ 50,350.00 | |
| Reimbursement | <u>12.43</u> | |
| | \$ 50,362.43 | |
| Unexpended | | \$ 11,714.99 |

HIGHWAY - WINTER

| | | |
|-----------------------------------|--------------|---------------|
| Salaries | | \$ 46,345.04 |
| Rental - Outside Equipment | | 12,526.00 |
| Salt | | 2,066.47 |
| Blue Cross - Blue Shield | | 6,052.83 |
| Sand & Gravel | | 275.76 |
| Group Life & Disability Insurance | | <u>201.60</u> |
| 1983 Expenditures | | \$ 67,467.70 |
| 1983 Appropriation | \$ 73,614.86 | |
| Reimbursement | <u>26.00</u> | |
| | \$ 73,640.86 | |
| Unexpended | | \$ 6,173.16 |

HIGHWAY - SUMMER

| | | |
|--------------------------|--------------|--------------|
| Salaries | | \$ 28,186.90 |
| Gravel | | 96.72 |
| Cold Patch | | 1,066.54 |
| Rental of Equipment | | 1,048.68 |
| Blue Cross - Blue Shield | | 5,792.04 |
| Tree Removal | | 225.00 |
| Catch Basin Material | | 4.95 |
| Group Life & Disability | | <u>-0-</u> |
| 1983 Expenditures | | \$ 36,420.83 |
| 1983 Appropriation | \$ 40,456.03 | |
| Unexpended | | \$ 4,035.20 |

HIGHWAY SUBSIDY FUNDS

| | | |
|--|----|----------|
| Horne Road | \$ | 93.87 |
| Powder Mill Road | | 4,210.46 |
| Chestnut Cove Road | | 883.56 |
| Shimming & Cold Patch | | 5,769.29 |
| Snow Removal - Salt & Sand | | 8,113.43 |
| Snow Removal - Salaries & Equipment Rental | | 5,220.42 |
| Dust Control | | 884.50 |

| | |
|--|---------------|
| Prospect Mountain Road (to Africa Road) | 2,284.97 |
| Prospect Mountain Road (by John Watson) | 5,088.89 |
| Gilman Corner, Drew Hill & Smith Point Roads | 2,927.94 |
| Potter Road | 1,940.20 |
| Woodland Road | 612.36 |
| Rines Road | <u>337.66</u> |

\$ 38,367.55

1983 Expenditures

1983 Appropriation \$ 35,403.21

Reimbursements 2,964.34

\$ 38,367.55

Unexpended

-0-

TOWN ROAD PROGRAM

1983 Expenditures

-0-

1983 Appropriation \$ 8,000.00

Unexpended

\$ 8,000.00

TARVIA

Salaries

\$ 1,253.69

Equipment Rental

-0-

Tar

14,489.83

Rock Crushing & Sandscreening

16.42

1983 Expenditures

\$ 15,759.94

1983 Appropriation

\$ 16,700.00

Unexpended

\$ 940.06

CEMETERIES

Payroll - Labor & Equipment Rental

\$ 9,257.93

N.H. Electric

306.49

Parts, Repairs, & Gas - Mowers

399.23

Sod

71.25

Water

80.59

Opening & Closing Graves

437.38

Miscellaneous

32.45

Pave Road - Old Cemetery

1,226.03

Stone Entrance Post

186.00

Lots Sold Back to Town

100.00

1983 Expenditures

\$ 12,097.35

1983 Appropriation

\$ 11,350.00

Reimbursement

1,512.03

\$ 12,862.03

Unexpended

\$ 764.68

CONSERVATION COMMITTEE

| | | |
|-----------------------------------|----|---------------|
| Dues | \$ | 86.00 |
| Conservation Camp | | 105.00 |
| Postage | | 11.20 |
| Secretarial Services | | -0- |
| Printing | | -0- |
| Wetlands Survey | | 800.00 |
| Advertising | | -0- |
| Reference Material | | -0- |
| Expenses | | 109.20 |
| Parker Marine Wetland Application | | <u>384.28</u> |
| 1983 Expenditures | \$ | 1,495.68 |
| 1983 Appropriation | \$ | 1,756.00 |
| Unexpended | \$ | 260.32 |

TOWN POOR

| | | |
|----------------------|----|---------------|
| Food | \$ | 453.27 |
| Medical | | 199.88 |
| Rent | | 1,295.00 |
| Foster Care | | 1,702.58 |
| Fuel | | 304.58 |
| Temporary Employment | | 160.80 |
| Wood | | 784.12 |
| Electricity | | 260.75 |
| Miscellaneous | | <u>773.66</u> |
| 1983 Expenditures | \$ | 5,934.64 |
| 1983 Appropriation | \$ | 6,000.00 |
| Reimbursements | | <u>766.49</u> |
| | \$ | 6,766.49 |
| Unexpended | \$ | 831.85 |

PARKS & PLAYGROUNDS

| | | |
|------------------------------|----|----------|
| Rubbish Removal | \$ | 2,000.00 |
| General Care - Supplies | | 546.61 |
| Levy Park | | 236.20 |
| Swim Area - East & West | | 374.32 |
| Band Concerts | | 850.00 |
| Red Cross Program | | 768.00 |
| Life Guards | | 3,212.95 |
| Labor, Maintenance & Repairs | | 1,978.00 |
| Public Docks | | 136.85 |
| Band Stands on Land & Water | | -0- |
| Harmony Park | | 164.22 |

| | | |
|------------------------|--------------|---------------|
| Moody Land Development | | <u>418.00</u> |
| 1983 Expenditures | | \$ 10,685.15 |
| 1983 Appropriation | \$ 14,950.00 | |
| Unexpended | | \$ 4,264.85 |

PLANNING BOARD

| | | |
|---|--------------|--------------|
| Office Supplies & Equipment | | \$ 476.08 |
| Telephone Calls - From Home | | 5.39 |
| Postage | | 273.85 |
| Printing | | 35.50 |
| Reference Books, Maps, Prints, Recordings | | 29.35 |
| Secretarial Services | | 3,939.10 |
| Board Expenses | | 257.50 |
| Advertising | | 83.58 |
| Master Planning | | 1,500.00 |
| Recording Fee (Applicant) | | <u>12.00</u> |
| 1983 Expenditures | | \$ 6,612.35 |
| 1983 Appropriation | \$ 7,650.00 | |
| Reimbursement | <u>12.00</u> | |
| | \$ 7,662.00 | |
| Unexpended | | \$ 1,049.65 |

BOARD OF ADJUSTMENT

| | | |
|--------------------|-----------|------------|
| Clerk | | \$ 368.90 |
| Advertising | | 160.08 |
| Postage | | 291.93 |
| Office Supplies | | 9.09 |
| Classes & Seminars | | <u>-0-</u> |
| 1983 Expenditures | | \$ 830.00 |
| 1983 Appropriation | \$ 590.00 | |
| Over-expended | | \$ 240.00 |

SOLDIERS AID

| | | |
|--------------------|--------------|---------------|
| Rent | | \$ 504.00 |
| Clothing | | 47.54 |
| Fuel Oil | | 272.45 |
| Electricity | | 35.20 |
| Food | | <u>183.88</u> |
| 1983 Expenditures | | \$ 1,043.07 |
| 1983 Appropriation | \$ 3,000.00 | |
| Reimbursement | <u>59.89</u> | |
| | \$ 3,059.89 | |
| Unexpended | | \$ 2,016.82 |

LIBRARY

| | | |
|-------------------------------------|--------------|---------------|
| Librarian | | \$ 6,292.00 |
| Assistants | | 1,581.00 |
| Books and Other Library Materials | | 3,600.00 |
| Equipment | | 300.00 |
| Supplies | | 350.00 |
| Special Programs & Public Relations | | 200.14 |
| Social Security | | 552.20 |
| Mileage | | 95.00 |
| Substitutes | | <u>123.25</u> |
| 1983 Expenditures by Library | | \$ 13,093.59 |
| 1983 Appropriation | \$ 13,128.00 | |
| Unexpended | | \$ 34.41 |

TRUSTEES OF TRUST FUNDS TOWN OF ALTON, N. H.

SUMMARY OF ASSETS, INCOME AND DISBURSEMENTS - 1983

Farmington National and Savings Bank Checking Account

| | |
|-----------------------------|------------------|
| Balance 12/20/82 | \$ 4,391.44 |
| Deposits 12/20 to 12/31/82 | <u>32,298.57</u> |
| | \$36,690.01 |
| Checks Drawn | <u>30,316.81</u> |
| Balance 12/31/82 | \$ 6,373.20 |
| Deposits 1/1/83 to 12/31/83 | <u>42,808.71</u> |
| | \$49,181.91 |
| Checks Drawn | <u>31,174.09</u> |
| Balance 12/31/83 | \$18,007.82 |

Detail of Deposits:

| | | |
|---|---------------|---------------|
| | | \$ 6,373.20 |
| New Cemetery Trust Funds Created | \$ 1,150.00 | |
| Stock Dividends | 19,729.62 | |
| Revaluation Account | 4,559.75 | |
| Interest Received from Gilman Museum C/D | 1,009.92 | |
| Interest Received from Bank East C/D | 4,178.19 | |
| Interest Received from United Federal C/D | 6,053.19 | |
| Interest Received from N.H. Savings C/D | 1,122.44 | |
| Interest Received from Amoskeag C/D | 4,458.31 | |
| Checking Account NOW Interest | <u>547.29</u> | + \$42,808.71 |

Detail of Checks Drawn:

| | |
|-------------------------------|-----------|
| Transfers to Savings Accounts | \$ 300.00 |
| *(1) Sidewalk Expense | 181.00 |
| *(2) Gilman Museum Expenses | 7,699.94 |

| | | | |
|---------------------------------------|-----------|---|---------------|
| Gilman Museum Committee | 928.47 | | |
| Memorial Day Flowers - Cemetery | 193.00 | | |
| Cemetery Maintenance Expense | 12,520.32 | | |
| Cemetery Equipment | 448.95 | | |
| Repayment for Cemetery Lot | 50.00 | | |
| Transfer to Revaluation C/D | 4,559.71 | | |
| Gilman Library | 1,100.00 | | |
| Merrymeeting Grange Scholarship | 400.00 | | |
| Kelly C. Brown Scholarship | 100.00 | | |
| Ralph M. Jardine Scholarship | 100.00 | | |
| P.O. Box Rent | 11.00 | | |
| Transfer to Amoskeag Savings Bank C/D | 2,526.70 | | |
| Safe Deposit Box Rent | 50.00 | | |
| Stop Payment Fee | 5.00 | - | \$31,174.09 |
| | | | \$18,007.82** |

* (1) \$181.00 reported in 1982

* (2) \$3,659.00 reported in 1982

CERTIFICATES OF DEPOSIT

| | | |
|--------------------------------------|--------------|--------------|
| Farmington National and Savings Bank | \$120,824.47 | |
| New Hampshire Savings Bank | 202,166.11 | |
| Bank East | 20,000.00 | |
| Amoskeag Savings Bank | 15,535.29 | |
| United Federal Bank | 39,235.86 | \$397,761.73 |

MONEY MARKET ACCOUNTS

| | | |
|--------------------------------------|--------------|--------------|
| Farmington National and Savings Bank | \$ 75,707.09 | |
| New Hampshire Savings Bank | 13,537.14 | |
| Bank East | 16,887.25 | \$106,131.48 |

SAVINGS ACCOUNTS

| | | |
|----------------------------|-------------|-----------------|
| New Hampshire Savings Bank | \$ 4,761.40 | |
| Amoskeag Savings Bank | 784.90 | \$ 5,546.30 |
| | | \$509,439.51 ** |

SECURITIES VALUATION - DECEMBER 31, 1983

| <u>Shares</u> | <u>Book Value</u> | <u>Market Value</u> | <u>Dividends Earned</u> |
|------------------------------|-----------------------|-------------------------|-----------------------------|
| 300 American Home Products | \$ 9,241.88 | \$14,887.50 | \$ 720.00 |
| 225 American Hospital Supply | 4,633.60 | 8,915.63 | 216.00 |

| | | | |
|--|------------------|------------------|---------------|
| 500 Arizona Public Service Co. | 10,068.13 | 9,687.50 | 1,280.00 |
| 725 A.T. & T. | 43,857.37 | 44,587.50 | 4,251.17 |
| 165 Campbell Soup | 5,411.47 | 10,065.00 | 363.00 |
| 200 C.B.S. Inc. | 11,137.11 | 13,250.00 | 560.00 |
| 3 Commonwealth Edison Co. | -0- | 78.00 | 9.00 |
| 350 Eastman Kodak Co. | 21,155.11 | 26,643.75 | 1,697.50 |
| 580 Exxon Corp. | 15,526.31 | 21,667.50 | 1,798.00 |
| 400 General Electric Co. | 13,257.88 | 23,450.00 | 720.00 |
| 300 I.B.M. | 19,740.76 | 36,600.00 | 1,113.00 |
| 2942.787 Investors Selective Fund Inc. | 33,006.50 | 23,241.80 | 2,727.47 |
| 200 Eli Lilly & Co. | 11,056.81 | 11,575.00 | 550.00 |
| 100 3M | 5,766.23 | 8,250.00 | 330.00 |
| 100 J.P. Morgan Co. | 5,300.00 | 6,737.50 | 370.00 |
| 364 Southern New England Tel. | 9,843.98 | 12,558.00 | 917.28 |
| 208 Standard Oil Co. Cal | 7,851.16 | 7,202.00 | 499.20 |
| 160 Standard Oil Co. Ind. | 6,400.00 | 8,120.00 | 448.00 |
| 200 Timken Co. | 10,650.91 | 12,950.00 | 360.00 |
| 800 Union Oil Co., Inc. | <u>10,036.43</u> | <u>25,300.00</u> | <u>800.00</u> |
| ** | 253,941.64 | 325,766.68 | 19,729.62 |

** Total Assets - \$781,388.97

NEW CEMETERY TRUST FUNDS

| <u>Name</u> | <u>Amount</u> |
|----------------------------------|---------------|
| Edward and Estrid Anderson | \$100.00 |
| Daniel and Catherine Cornelissen | \$200.00 |
| Wesley and Dorothy Flanders | \$100.00 |
| Frederic and Patricia Foster | \$100.00 |
| Lydia Harlow and Ruth Grohde | \$100.00 |
| Robert and Virginia Lombard | \$100.00 |
| Norman Matheson | 50.00 |
| Estate of Dorothy Rollins | 200.00 |
| Julie Rupprecht | 100.00 |
| Kenneth and Laurie Schmdt | 50.00 |
| Thomas Todd, Jr. | 50.00 |
| Albert and Florence Wilder | <u>100.00</u> |
| | \$1,250.00 |

ALTON FIRE DEPARTMENT

ANNUAL REPORT FOR 1983

The Alton Fire Department had another busy year answering 118 calls consisting of:

| | | | | | |
|-------------------|----|------------------|-----------|--------------------|----------|
| Vehicle Accidents | 18 | Brush/Grass Fire | 5 | <u>Mutual Aid:</u> | |
| Chimney Fire | 15 | Boat Fire | 4 | Gilford | 10 |
| Rescue | 10 | Sawdust Pile | 3 | New Durham | 10 |
| Medical Emergency | 8 | Structure Fire | 2 | Gilmanton | 3 |
| False Alarm | 8 | Electrical Wires | 2 | Barnstead | <u>1</u> |
| Vehicle Fire | 7 | Miscellaneous | <u>12</u> | | |
| | | Total | 94 | Total | 24 |

Early in 1983 the ladder truck was tested by National Testing of Folcroft, Pa. They found minor repairs were needed which we have started and will be carried out as recommended. After testing, the ladder appears to be a very serviceable and safe piece of equipment. It should serve the town a good many years.

Maintenance of vehicles this year has been very expensive and exceeded budgeted money by a sizeable amount. Major expenditures were a new clutch for 1L1, transmission work in 1M2 and replacing of the water tank and repair of valves in 1M4.

The men in the department have continued to train weekly. We conduct two all day mini-schools spring and fall and attend the Lily Pond Training School for two all day sessions in June and one all day session in winter fire fighting techniques. The total man hours of training for 1983 was 2,035. The total man hours service time in 1983 was 1436.

A number of men in the department have trained in rescue operations assisting the Alton Ambulance Service and the Alton Police Department. We plan to continue upgrading rescue training to better serve the residents and will upgrade our equipment along with the training.

We would like to thank the East Alton Fire Association for their donation of the rescue boat and the West Alton Fire Association for their donation of two water rescue suits. Thanks also for the tremendous efforts of Russell Sample in his swim from Wolfboro to Alton Bay to raise money toward the purchase of rescue equipment for the department. We appreciate the support of the Alton Fireflies in preparing dinners and supplying refreshments at fires and for their donation for equipment each year and all around assistance when needed. The Alton Fire Association has contributed generously and we thank them all. The total amount received for equipment purchased or to be purchased in 1984 was \$5200.

Again, I would like to thank the men of the Alton Fire Department, the Fire Wards and the residents of Alton for their continued support.

Respectfully submitted,

Russell E. Jones, Chief

ALTON POLICE DEPARTMENT REPORT

During the past few years, due to increased activity and growth, the Alton Police Department has experienced many changes within the department. Much needed equipment has been obtained. A video system has been acquired. This gives us the capability of recording all arrests made, protecting the officer and person with a record of all that transpired. This has helped the department in gaining credibility with attorneys and the court, who view our methods of operation.

The video system has been used in conducting criminal investigations or rape, arson and larceny cases, with uses in the in-service training. The portable system is also being used in a Crime Prevention Program whereby persons may have their property video recorded, in the event of a loss by theft or fire.

A snowmachine was also obtained. This will be used to check the Islands and other shore property, and in the use of other emergencies.

Alton was one of the few sites that obtained, at no cost, an Intoximeter from the State of New Hampshire. The computerized system is used in the testing of D.W.I. arrests, having the capability of giving a second breath sample.

The department lost the services of Kent Chapman who resigned to accept a position with the Northfield Police Department. Allan Ford was appointed to fill this position. Allan was a Special Officer with the Department. We welcome him aboard. Cpl. Gene Beaudry was promoted to Sgt. after obtaining time and grade in that position.

Officers attended schools in Search & Seizure, Arson Investigation, Radar, Officer Survival, Advanced Officers School and Management, in an effort to continue to advance in the field of law enforcement and better serve the citizens of Alton.

Law enforcement today is a continuing education process. This is necessary in order that everyone be up to date on new methods, techniques and changes in the law. Alton is fortunate to have officers who are dedicated and want to improve themselves.

The department is also fortunate in having citizens who support us in an effort to have the best police service possible. We appreciate your support and thank you.

I would like to extend my thanks to the Alton Fire Department. Their assistance is invaluable, also the Alton Volunteer Ambulance Service, Belknap County Sheriff's Department and the surrounding communities whose Police and Fire Departments have come to our aid for accidents and assistance with traffic control for our various activities during the year. We again look forward with enthusiasm to serving you in the year to come.

Respectfully submitted,

Thomas J. Mynczywor
Chief of Police

1983 ACTIVITIES

| | | | |
|---------------------------|--------|---------------------------|----------|
| Automobile Accidents | | Lost/Found | 83 |
| Fetals | 01 | Mental Persons | 04 |
| Injury | 41 | Messages | 78 |
| Property Damage | 95 | Miscellaneous | 130 |
| Alarms - Mechanical | 65 | Missing Persons | 14 |
| Ambulance Calls | 124 | M/V Violations-Court | 272 |
| Animals | 474 | M/V Checkups | 437 |
| Arson | 01 | M/V Defective | |
| Assault | 05 | Equipment Tags | 98 |
| Attempt to Locate | 10 | M/V Parking Tickets | 82 |
| Auto Theft | 07 | M/V Warnings | 465 |
| Boat Complaints | 11 | Narcotic/Drug Laws | 07 |
| Burglaries | 56 | Persons Assisted | 135 |
| Business Checks | 22,909 | Pistol Permits Issued | 66 |
| Check File | 13 | Possession | |
| Civil Complaints | 35 | Stolen Property | 01 |
| Criminal Arrests | 70 | Rape | 01 |
| Criminal Homicide | 01 | Recovered Property | 11 |
| Criminal Mischief | 68 | Relays | 210 |
| Criminal Threatening | 10 | Runaways | 01 |
| Criminal Trespass | 36 | Sex Offenses | 06 |
| Disorderly Conduct | 64 | Snowmobile Complaints | 04 |
| Domestics | 37 | Suicide | 02 |
| Driving While Intoxicated | 57 | Suspicion | 145 |
| Escorts | 53 | Town Ordinances | 03 |
| False Fire Alarms | 04 | Traffic Complaints | 134 |
| Fire Calls | 56 | Unattended Death | 02 |
| Forgery | 01 | Vacant Residence Checks | 73 |
| Fraud | 02 | Wanted Persons | 24 |
| Harassing Phone Calls | 07 | Weapons | 13 |
| Hit & Run | 08 | People at Alton Station | 1,669 |
| Intoxication | 26 | Misc. Phone Calls | 3,943 |
| Investigation | | Tel. Calls Belknap County | |
| Other Depts. | 134 | Sheriff's Dept. | 4,388 |
| Juvenile Offenses | 23 | Total Calls for | |
| Juveniles Detained | 36 | Police Service | 10,000 |
| Larcenies | 80 | Stolen Prop.-Value | \$59,858 |
| Liquor Laws | 12 | Recov. Prop.-Value | \$21,688 |

Respectfully submitted,

THOMAS J. MYNCZYWOR
Chief of Police

YEARLY REPORT OF THE TOWN CLERK

For the Year Ending, December 31, 1983

| | | |
|------------------------|------|-----------------|
| Motor Vehicle Permits: | | |
| 1983 | 3303 | \$122,317.00 |
| Refunds on Permits | | <u>- 181.50</u> |
| | | 122,135.50 |
| Titles | 730 | <u>730.00</u> |
| | | \$122,865.50 |

Fees:

| | | |
|--------------------|----|--------|
| Vital Statistics - | | 734.00 |
| Birth copies | 16 | 48.00 |
| Marriage copies | 16 | 48.00 |
| Marriage licenses | 25 | 500.00 |
| Death copies | 46 | 138.00 |

| | | |
|--------------------------------|-----|----------|
| Dog Licenses - 372 tags issued | | 1,548.30 |
| Male dogs | 95 | |
| Female dogs | 35 | |
| Altered dogs | 207 | |
| Kennel/Group | 7 | |

| | | |
|-----------------|--|--------|
| Stray Dog Fines | | 118.00 |
|-----------------|--|--------|

| | | |
|--------------------|----|-------|
| Aqua-therm permits | 50 | 76.00 |
|--------------------|----|-------|

| | | |
|----------------|-----|--------|
| U.C.C. Filings | 111 | 737.00 |
|----------------|-----|--------|

| | | |
|-------------------------|-----|--------|
| Municipal Agent | 486 | 729.00 |
| (Renewal decals for MV) | | |

| | | |
|---------------------|--|--------|
| Miscellaneous Fees: | | 215.00 |
|---------------------|--|--------|

| | |
|-----------------------|--------|
| Duplicate reg./title | 50.00 |
| Dredge & Fill | 120.00 |
| Pole Recordings | 5.00 |
| Articles of Agreement | 10.00 |
| Geological research | 10.00 |
| Filing Fees | 11.00 |
| Proof of voter reg. | 9.00 |

| | |
|---------------|---------------|
| Parking Fines | <u>131.00</u> |
|---------------|---------------|

| | |
|--|--------------|
| Total amount remitted to Treasurer, Gladys E. Howe | \$127,153.80 |
|--|--------------|

Town Clerk's Office is open Monday through Friday, 9-12, 1-4
 Authorized Agent for issuing renewal decals for registrations
 (Current month and one month preceding or early renewals,
 fee \$1.50)

REPORT OF THE SELECTMEN

You may have noticed that this year the Town portion of your property tax reflected a reduction of .32¢ per \$1,000 from \$6.20 in 1982 to \$5.88 in 1983. The County decreased .01¢ and the School increased .63¢ to produce an overall rate increase of .30¢ over 1982.

While a Town is not a profit making organization, the same principals of management can apply and this administration is dedicated to further improving the efficient operation of the Town. However, we are convinced that a Town Administrator is needed. This is substantiated by the report of the Town Administrator Committee elsewhere in this Town Report. Also included is a brief review of the functions of the Selectmen, many of which should be handled by a professionally trained Town Administrator, leaving the Selectmen free to better evaluate how effectively our various departments (Highway, Police, Landfill and Office) are operating and to address matters of policy and plans for the future.

After an extended period of difficult, expensive and frustrating negotiations with the Highway Department and Landfill Union (AFSME), we were finally able to agree upon a contract with which we are satisfied.

This year we have implemented a two payment tax billing and this additional early collection of revenue has produced material savings in not only interest paid but income generated by investing the funds in various money accounts.

We concluded our Cable TV negotiations and this resulted in a very favorable long term contract. In addition to guarantees relative to service, maintenance of equipment and rates, the Town will receive a revenue equal to 3% of their gross income. We have appointed a Cable TV Commission to oversee the operation of this franchise.

We are continuing to resolve a number of long pending items, particularly those concerned with our roads in determining easements, ownership, lay-out and related problems.

The Selectmen have written and, effective January 1, 1984, implemented a Personnel Policy Manual for town employees (exclusive of employees under union contract). We have also fulfilled the specific directives given to us by the citizens through the articles in last years' town warrant.

The Town, thanks primarily to efforts of the Parks and Play-ground Committee, was able to obtain an outright grant of approximately \$14,700 and it is our intention to diligently pursue further grants of this nature (another function a Town Administrator will help address).

Serious improvements are needed in Alton. Obtaining Federal Grants means we do not raise all of the funds through tax dollars.

The Selectmen have been extremely fortunate in having the able assistance of our many committees and they have been most helpful in providing council and advice and earnestly ask that each of you examine his or her conscience and then volunteer to help make Alton an even better "best li'l town 'round".

BOARD OF SELECTMEN

TOWN ADMINISTRATOR FEASIBILITY STUDY COMMITTEE

BACKGROUND

On November 7, 1983 the Selectmen appointed a Town Administrator Feasibility Study Committee.

The persons appointed were: Norman Nardello, Chairman
Paulette Alden
John Duffek
Linda Young, Secretary
George Shaw, Selectmen's Rep.

With assistance from the New Hampshire Municipal Association, job descriptions of existing town positions, and examples of administrative positions in other communities the committee unanimously recommended to the Selectmen the establishment of a Town Administrator position for the Town of Alton.

The committee also developed and recommended duties, responsibilities and qualifications for the position.

RECOMMENDATION

The study committee feels that a Town Administrator can make the work of the Selectmen much easier, and can lead to more efficient town government. It should be emphasized that should the Board of Selectmen employ a Town Administrator, THE SELECTMEN RETAIN ALL AUTHORITY GRANTED BY STATUTE, WITH THE TOWN ADMINISTRATOR CARRYING OUT THE RESPONSIBILITIES ASSIGNED BY THE BOARD.

This Committee does, therefore, recommend that a Town Administrator be hired by the Selectmen after a search team secures a qualified individual.

Respectfully submitted,
TOWN ADMINISTRATOR STUDY COMMITTEE

Norman Nardello, Chairman
Paulette Alden
John Duffek
Linda Young

FUNCTIONS OF THE SELECTMEN ALTON

1. Check each bill or charge incurred against the town for the past week. Discuss or question and sign manifest.
2. Sign Water Department checks.
3. Check each individual weekly payroll, question purpose of any overtime, sign payroll manifest.
4. Sign Timber yield tax applications, etc.
5. Meet with Building Inspector/Health Officer. Review problems, question status of ongoing projects, etc.
6. Meet with Road Agent - Same as above. (5 & 6 are very time consuming.)
7. Take necessary legal steps to enforce any zoning or town ordinance violations.
8. Solicit people to serve on our many boards and committees.
9. Sign appointment slips for above (8).
10. Listen to job related personnel problems or grievances of town employees.
11. Prepare and present Public Hearings on road layout & acceptance.
12. Read every piece of correspondence that comes to us. Reply if necessary. (Very time consuming.)
13. Meet Monday night, usually from 6:30 to about 10:30.
14. Usually meet at least once or twice during the week with boards or committees or "workshops".
15. Spend several hours alone (week-end) going over and replying to correspondence.
16. Prepare or review all budgets. (There are hundreds of line items purchases to be considered.)
17. Prepare Town Warrant and Town Report.
18. Execute articles of previous years' warrant.
19. Inspect all Town buildings for maintenance or repair problems.
20. Interview and hire Town personnel.
21. Attend meetings out of Town as required.
22. Attend educational clinics as needed.
23. Discuss and review all suits against the Town with attorneys. (There are always at least 1/2 dozen at any one time.)
24. Follow thru on many requests from committees and boards (such as this one).
25. Discuss and prepare Town Policy and Ordinances.
26. Review specs and bids for Town projects or purchases of equipment.
27. Answer telephone complaints or questions from citizens. (Always at supper-time.)

28. Review Expenditure Report monthly.
29. Comply with Articles of Warrant enacted previous Town Meeting.
30. Discuss ongoing financial investment program and borrowing of money.
31. Review and sign documents necessary to above.
32. Solicit professional advice or expertise when needed for certain projects or problems.
33. Discuss and implement ways to reduce expenses or duplication of work.
34. Create forms, if necessary, to implement or monitor above. (Example: mileage and gas consumption form; purchase and bid forms, etc.)
35. Union negotiations (Over, but many problems of interpretation).
36. Plan well ahead (5 years) for future purchase and payment of large expenditures. (Major repair or addition to buildings, vehicles, and other equipment, Landfill usage, major road building, special projects such as parks, purchase of land, sewage, etc.)
37. Follow-up on status or expenditure of Federal Revenue Sharing funds.
38. Follow-up on status or expenditure of State Highway Subsidy or Town Road Aid funds.
39. Some degree of involvement with outside agencies such as Water Pollution & Control, Lakes Region Planning Commission, Welfare Agency, Motor Vehicle, Wetlands Board, State Planning Commission, etc.
40. Review and approve all new residency applications. (About 3-6 each week.)
41. Respond to newspaper and radio reporters.
42. Visually check on work done by Highway Department on roads and other projects.
43. Discuss and approve or reject all tax abatement requests.
44. Update Town Ordinances.
45. Each Selectman acts as liaison to one or more boards, committees or Town Departments.
46. Hear complaints of individual citizens.

Many of the above items could be completely or partially handled by a Town Administrator. This would free the Selectmen to evaluate the work performed by the various Town Departments, plan better for the future, and do an over-all better job.

VISITING NURSE ASSOCIATION

ANNUAL REPORT 1983

In 1983, the Staff of the Visiting Nurse Association of Wolfeboro and Vicinity made 7573 home visits to residents of the eight towns where we provide services; 1365 of these visits were made to 44 Alton residents.

The Agency continues to provide nursing, physical therapy, and health aide services. The number of home care visits made this year in Alton increased from 947 in 1982 to 1365 in 1983. We are finding that the level of care needed has also increased. People who are terminally ill are staying at home, either for longer periods of time, or until death occurs. Earlier hospital discharge policies mean that a higher level of care is required; nursing procedures that were not considered appropriate for home care just a few years ago are now considered routine. Decreased insurance reimbursement has meant an increase in our appropriation request.

Clinic services continue to be utilized by Alton residents of all ages. 21 local pre-school children are currently enrolled in our Child Health Program; 39 residents attended a Flu Immunization Clinic; and 89 school age children were immunized.

The Agency Board of Directors, the Staff members and I thank you for your continued support of our Programs.

Respectfully submitted,

Davena R. DeWolf, R.N.
Nurse Administrator

ALTON COMMUNITY CENTER REPORT

January 1, 1983 - December 31, 1983

Cash Received for Rental:

| | |
|---------------------------|-----------|
| Alton Bay Community House | \$ 530.00 |
| Mt. Major Community House | 235.00 |
| | <hr/> |
| | \$ 765.00 |

ALTON CONSERVATION COMMISSION

1983 has been an extremely active year for the Conservation Commission. We reviewed all Wetlands Board applications submitted within the Town of Alton, and made comments or recommendations to the State when appropriate. This process often involves on-site inspections, meetings with applicants, and public hearings in Concord. The Commission has been working in conjunction with the Planning Board and the Zoning Board of Adjustment on proposals that cross lines of responsibility.

The first phase of our professional Wetlands Survey has been completed. This has involved a great deal of time by members both in review of data and actual work in the field. The Commission has made the decision to take this project a step further and more closely analyze and define certain prime wetland areas and wetland systems within Alton. We feel that with this final step and with a Wetland Ordinance keyed to zoning the Town of Alton, we may well lead the State in wetland designation and protection.

The Commission regrets the resignation of Jane F. Sanders, past chairman and valued member of the Commission.

We would like to take this opportunity to acknowledge the Board of Selectmen for their consistent support of this Commission. Their co-operation has been invaluable.

Respectfully submitted,

Linda C. Mazalewski
Chairman

LACONIA DISTRICT COURT ALTON SESSION - 1983

Total number of cases heard by Laconia District Court Judge at the Alton Court were as follows:

678 cases at \$8.00 per case \$5,424.00

This includes cases from all other departments as well as the Alton Police Department.

RSA-502-A:2-a has been repealed effective January 1, 1984 which eliminates the \$8.00 per case.

Lou Athanas
Clerk of Court

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Once again, our cooperative town and state forest fire prevention and control program leads the nation in least acres burned per forest fire. Less than one-half acre per fire statewide average.

At the town level, your Forest Fire Warden is responsible for the prevention and control of all grass and woods fires when the ground is not snow covered.

Forest fire prevention is achieved at the town level by issuing a written permit for every fire that is to be kindled on the ground out of doors when the ground is not covered with snow. Each person wishing to have an outside fire must obtain this written permit from the town Fire Warden before kindling the fire. Any person that does not obtain a fire permit, when one is required, is violating our forest fire permit law and is subject to a court appearance and could be fined up to \$1,000 and receive a jail sentence of up to one year.

No fire permit will be issued between 9:00 a.m. and 5:00 p.m. unless it is raining. The reason for this is twofold: the fire danger increases steadily between 9:00 a.m. and 2:00 p.m., then subsides to a safe level between 2:00 p.m. and 5:00 p.m. This happens because the sun dries out the fine fuels that are easily ignited and dries the air which permits rapid fire spread. Also during this part of the day fire fighters are not readily available in most communities so an escaped fire could burn longer and cause greater damage before being suppressed.

Your cooperation in burning only when conditions are safe is greatly appreciated.

As Smokey says, "Remember, Only You Can Prevent Forest Fires!"

1983 STATISTICS

| | <u>STATE</u> | <u>DISTRICT</u> | <u>CITY/TOWN</u> |
|--------------|--------------|-----------------|------------------|
| No. of Fires | 779 | 44 | 2 |
| No. of Acres | 348 | 30 1/2 | 1/2 |

E. Sven Carlson
Forest Ranger

GILMAN LIBRARY

The Gilman Library has enjoyed a year of growth and change. The book collection now stands at 11,316 volumes, the circulation figures reached 14,808, and 472 books were purchased. Story Hour for the pre-school children continued during the year, with assistance to the librarian ably provided by Cindy Miller. Summer activities included crafts and a reading program under the aegis of Susan Lord. In addition, 32 other events were scheduled for the Agnes Thompson room, including lectures, meetings, and festivities.

While reading is still the main emphasis at the Library, other methods of exchanging information were tried. These activities included about 60 movies for adults and children shown during the year, using our videocassette recorder and television set. Also, during the summer months lectures were offered which were funded by The New Hampshire Council for the Humanities and The National Endowment for the Humanities. These were open to the public at no charge.

The Library has several new additions of interest and benefit to all. The list includes: a new magazine rack, built by David Kellar, providing easier access and better storage for the magazines and enhancing that corner of the Library; a 150 year-old bird collection, housed in two cases with glass fronts, given by Gladys Duncan; a polaroid camera available to Library patrons on the same basis as a book; a picture has been donated to the Library, painted by Florence Reed Holway and is a painting of the Bakeman House at Gilman's Corner; and finally, the copier which was added last January has been received with great enthusiasm.

Albert C. Burbank has replaced our former television set (on loan) with a new 25" color set. Together with the videocassette recorder (also his gift), this has provided many wonderful programs for children and adults.

The Library has also received gifts of books and magazines. In addition, through the generosity of townspeople and the assistance of the Electric Company, the Library lit the beautiful blue spruce tree for the holiday season.

During Old Home Week, the Library sponsored a slide show and lecture on The American Eagles which was given by Lamarr V. Knapp, Sr., as well as a doll collection which was organized by Ruth Messier.

The Gilman Library applied for and was subsequently awarded a grant of \$7,130.00, met by matching funds (Library) of \$7,870.00, a stipulation of the grant qualifications. The money will be used to provide a parking area at the rear of the Library and an access to the basement for physically-handicapped; a connecting sidewalk

from the front walk to the basement meeting room; a computer to be enjoyed by townspeople and librarians alike; gutters and drains around the Library where needed; and finally, additional electrical circuits and lighting fixtures.

The Friends of the Library supported the Library in a most beneficent manner. Its money-raising project continued to be selling a community calendar. The group sponsored a children's program, Little Red Wagon, during Old Home Week and also helped with refreshments during the lecture series and the Holiday Open House held December 23rd. This group was partly responsible for the purchase of the Encyclopaedia Britannica. The Library is ever thankful for their contributions and support.

The librarians would like to take this opportunity to express their gratitude to Susan Lord, our assistant, to the Trustees, and to the townspeople for helping make our year an interesting and rewarding one. The year has been one of growth and change for both of us as well as the Library, and the patience, goodwill and humor exhibited by all the townspeople coming into the Library has been greatly appreciated. It has been a privilege to work in your Library.

Respectfully submitted,

Patricia & Sydney Merrill
Librarians

LANDFILL REPORT

The Landfill was open for 268 days in 1983. A total of 23,322 vehicles visited the site. This computes to an average of 87 vehicles per day visiting the Landfill.

The total volume of rubbish and cover material placed in the Landfill for 1983 was approximately 8,000 cubic yards. This was 49% of the projected volume.

One of the reasons for this reduced volume was the excellent response to the newsprint, cardboard, and scrap metal recycling project. 13.5 ton of newsprint and corrugated cardboard was sold, while 69 ton of scrap metal was sold. This resulted in an income of approximately \$845.00. But, perhaps more important was the fact that this material did not go into the Landfill, thus saving valuable space for the future.

James R. Presher
Landfill Supervisor

BUILDING INSPECTOR - HEALTH OFFICER

There was a total of 285 Building Permits issued in 1983. This was very close to last years total of 303 permits.

It proved to be a very busy year for new dwelling starts. A total of 32 permits were issued for new homes. Exactly half of these new homes are for year-round use while the remaining half were for seasonal occupancy.

Building Permits for the major renovations and additions showed the largest increase. 54 permits were issued for these improvements. This was an increase of 25 over last years total.

BUILDING PERMITS:

| | |
|---|------------|
| New Dwellings | 32 |
| Additions & Major Renovations | 54 |
| Garages, Barns, Repairs, Minor Construction | <u>199</u> |
| Total Building Permits | 285 |

SEPTIC PERMITS:

| | |
|-----------------------------|-----------|
| New Systems, State approved | 48 |
| Repairs to existing systems | <u>29</u> |
| Total Septic Permits | 77 |

| | |
|----------------------|----|
| WELL PERMITS ISSUED: | 41 |
|----------------------|----|

James R. Presher
Building Inspector/Health Officer

ALTON CABLE TELEVISION COMMISSION - REPORT

The "Alton Cable Television Study Committee" recommended that the Selectmen consider and negotiate a franchise agreement with "Community TV Corp." of Laconia.

The Selectmen awarded the franchise to "Community TV Corp" with an agreement signed on October 10, 1983.

The "Cable TV Study Committee" (task completed) was replaced by the Selectmen with a three (3) member "Cable Television Commission". This Commission is to assist the Selectmen with the ongoing operation of the proposed cable television system within the Town.

Cable service (pending permits and make ready) should be available as proposed - late 1984 or early 1985.

Richard S. Downing
Linda Mazalewski
Jill Stein

COMMISSIONERS

LAKES REGION PLANNING COMMISSION

1983 has been an extraordinarily productive year in the relationship of the Town with the Lakes Region Planning Commission, and hardly a segment of town government has not benefited from their cooperation and assistance.

Work with the Planning Board on the Master Plan is nearing completion. The Community Center (R.R. Station) at Alton Bay has been placed on the National Register of Historic Places and the nomination to the Register of the mini-district, Monument Square, has been forwarded to Washington. The Parks and Playground Commission were assisted in writing a grant application for funds from the Land and Water Conservation Fund. A conservation grant is also being applied for from the Arwood Foundation, a private foundation.

The Planning Commission has done much work for the Sewer Study group, distributing questionnaires door-to-door in the village and Bay areas and working closely with the Alton representatives and staff engineers of the N.H. Water Pollution Control Commission of that group. The Lakes Region Commission staff are now in the process of working with the Municipal Buildings Study Committee on a grant application for a feasibility study.

Invaluable assistance by the Commission has been rendered the town in matters before the State Wetlands Board and in setting up the Solid Waste Management District according to the mandate of the Legislature.

Economic trends in the Region and the pressures of increasing use of the lakes, including greater and greater numbers of applications for new dock construction are subjects which are being studied by the Commission as a whole. This last matter is now receiving state-wide attention, from the Governor and Council, Legislature, Office of State Planning, Water Resources Board and other boards and commissions, public and private, and will be a matter of prime concern for some time to come.

Initiatives have been taken to set up a cooperative purchasing program and to provide engineering services to the towns. The law lecture series, co-sponsored with the N.H. Municipal Association, resulted in a greater attendance than ever before.

After such a successful year, it is with particular regret that we learned of the resignation of Roger Akeley, the Executive Director. We all wish him well in his new endeavors.

Respectfully submitted,

Juliet E.E. Peverley

Gerald G. Row

Thomas E. Fry, Alternate

REPORT OF THE SALARY AND WAGE REVIEW BOARD - 1983

The Board met periodically during the year and gave its recommendation on 1984 wages for town employees to the Selectmen, except those employees under a union contract. Performance evaluation sheets were completed for all town employees and signed by both supervisors and employees.

As employee jobs change, new job descriptions are prepared and evaluated. The Board continues to update its procedures, forms and approach for performing the wage review it was established to do.

E. Swimm, Chairman
K. Gilbert, Selectmen
D. Dobbins
L. Meehan
G. Stevens

MUNICIPAL BUILDING COMMITTEE

The Municipal Building Committee was appointed to assess the present and future needs of the buildings utilized by the Town.

The committee's findings were that the present space occupied by various departments was not adequate, costly and in some cases, unsafe.

Recommendations were made into the building of a Municipal Complex which would incorporate the present departments within the Town Hall, including the Police and Fire Departments.

The Town Hall would be restored and renovated to be more cost efficient.

The Municipal Complex would be connected to the Town Hall.

Federal Funds under Grant Programs are being considered to aid in funding.

Public hearings will be held to obtain citizen recommendations and input.

Thomas J. Mynczywor
Russell Jones
Harold Finethy
William Anderson
Nicholas Kalfas

MUNICIPAL BUILDING COMMITTEE

HAROLD S. GILMAN MUSEUM, ALTON

In prior years the Museum has been open on Memorial Day in conjunction with the Town Ceremonies, however, because of severe rain it did not open until the summer on July 6th.

During the course of the season approximately 200 visitors viewed the displays. Each year at least one or two individuals named Gilman come not only to view the exhibits, but also to obtain genealogical data. In August we were pleased to make the Museum available to the DAR Chapter of Wolfeboro for their meeting and discussions.

During the course of the year the following -

| | |
|----------------------|------------------------------------|
| purchases were made: | two fire extinguishers |
| | pictures of Alton and the Shoe |
| | factory before and after the fire; |
| repairs made: | to outside sign |
| | brick work |
| | plumbing; |
| donation given to: | Chamber of Commerce |
| | Old Home Week Committee |
| | Alton Garden Club |

We are indebted to Fred Costello, our Custodian, for the arranging and placement of new displays. We appreciate very much the dedication and time given by our many hostesses during the season.

We have reduced our bond to \$9,999.97. For its current operating expenses the Museum has on hand \$1,300.00 in its Savings Account; \$400.00 in its Checking Account and \$2,500.00 invested in a C.D. with the Farmington Bank.

Respectfully submitted,

Eleanor Hayes, Chairman
Evie Mooney, Secretary
Anna Haase, Treasurer
Fred Costello, Custodian
Mildred Lane
Charles Shields

STATE REPRESENTATIVE'S REPORT

Matthew Locke, State Representative
Alton-Barnstead-Gilmanton, Belknap County District 6

When the regular session ended on June 30, 1983, some people praised the General Court for a successful session. It was a success, for people who like to spend other peoples money - but for the taxpayer, it was a dismal failure.

The budget was increased well over 16%. Some people in State Government got pay raises of over \$12,000 in one year.

They increased the beer tax, cigarette tax, gas tax, real estate transfer tax, business profits tax and many other taxes and fees too numerous to mention.

They passed the ridiculous "Gallen pension bill", which was opposed by 90% of the people and the House and Senate never even gave it a public hearing. Someone should tell the lawmakers that's against the law! So much for representative government!!

So now after all the new tax increases, they want to force an income tax on you. This must be fought against! One way to do this is to elect fiscally responsible officials.

I encourage you all to keep a close eye on all elected and appointed officials, including myself, to see that your money is well spent. It is not being well spent at the moment.

I did not vote for any new taxes or increases in taxes. Likewise I didn't vote for any new spending program. How could I when we're 45 million dollars in debt.

Call me at 776-3051 if you have any questions.

Respectfully,
Matthew Locke

ALTON PLANNING BOARD

In 1983, the Planning Board has received 14 subdivision applications, involving 46 lots and approximately 474 acres. To date, 10 applications have been approved creating 20 new lots and involving 424 acres. The Board has received and submitted \$1,225.00 to the Town in subdivision filing fees; reimbursed the Town \$283.55 collected for postage and \$104.40 collected for legal fees.

The work on the Master Plan has been ongoing and is scheduled for completion in 1984. A historic survey has been completed this year that has led to the designation of a historic district in the Village area. There has been much discussion this year with

regards to problem areas within our present zoning ordinance and the possibility of a major overhaul in the coming year.

There will be some changes in the zoning ordinance proposed this year to the voters. These changes have been made necessary to bring Alton's Zoning Ordinance in line with the recent major overhaul by the State Legislature.

We have accepted, with regret, the resignation of two of our members this year, Florence Shaw and Frank Walker. They have been an asset to the Board. We have appointed three new alternates: George Bornheim, Dr. Ernest Rivers, and Dr. Stephen Barsanti.

Respectfully submitted,

Linda C. Mazalewski
Chairman

ALTON BAY STUDY COMMITTEE

This Committee was charged by the Selectmen with studying the Alton Bay area and recommending improvements in that area.

The 7 member Committee met several times, inspected the Bay, and talked with people living and working in the area. The Committee felt there were many areas that needed improvement and tried to submit these according to priorities.

The recommendations are as follows:

1. Relocate present Town beach
2. Enlarge present swimming platform
3. Upgrade present Town docks
4. Continue Town docks to Victoria Pier
5. Upgrade sidewalks
6. Install traffic light at Busy Corner
7. Install public information signs
8. Install better lighting in public areas
9. Relocate boat trailer parking
10. Upgrade grass strip between water and parking area
11. Expand picnic area on east side

Respectfully submitted,

L. Jay Meehan
Frank L. Walker
Herbert Persan
Cynthia A. Duffek
Carl Chamberlain
Lee J. Joyal
Edna Twombly

ALTON - ALTON BAY CHAMBER OF COMMERCE

Memorial Day weekend 1983 marked the 27th year the Alton/Alton Bay Chamber of Commerce Information Booth has been in operation. It was also Marilyn Dame's second year as booth attendant. She, along with her assistants, Karen Watts and Janet Dunham, provided thousand of Vacationers, as well as Townspeople, who visit the Booth, with State Maps and Brochures on Area Tourist Attractions. Prompted by the countless questions on cottage rentals the previous year, Marilyn devised a new "Cottage Rental Schedule" which proved to be a great success for both Vacationers and Motel/Cottage Owners alike. The Information Booth, located in the Alton Bay Community House, is open daily from 10 to 4 during the summer months.

The Chamber of Commerce continued to print 10,000 Summer Activities Schedules, which are available for businesses and individuals at the Information Booth. This year the Chamber also printed town maps which listed the location and telephone numbers of its members.

In the Spring of 1983 the Chamber of Commerce obtained a matching grant which enabled us to have our Alton/Alton Bay Brochures professionally distributed through the Lakes Region Association's Cooperative Advertising/Distribution Program. It is hoped that access to such advertising channels will continue to make Alton/Alton Bay a popular vacationing area.

The Alton/Alton Bay Chamber of Commerce gives our sincere thanks to the townspeople for their continued support.

Respectfully submitted,

A. Kristina Oickle

COMPUTER STUDY COMMITTEE

This committee was appointed by the Selectmen on June 15, 1983 to do a study concerning the possibility of the Town Offices converting to computer. We were to do a comparison between the different machines, software, prices, lease/buy plans and capacity of the available computers.

The committee obtained brief descriptions from each employee of their job functions and decided that a computer would be very useful to each department. We then made up a list of comparable Towns in New Hampshire and sent out a questionnaire as to their suggestions for a computer. Over the course of the next two months, six computer and software companies came to the Town Hall and gave brief descriptions as to the functions of their products. We, as well as the Town Employees, also visited two of the com-

panies at their headquarters and two towns that are now on computer. All of the presentations are on tape at the Town Hall.

Four of the six companies sent proposals for a computer and software. They were reviewed by the committee, and two companies were asked to bring their computer to the Town Hall so that the employees could see them and how they worked. On September 15th this committee made its recommendation to the Board of Selectmen.

We recommend that the Selectmen choose the Burrough's B-21 computer and software as shown by Business Data Services. This computer would do the bookkeeping, tax collector records and assessing records. The option to lease rather than buy was recommended to the Board of Selectmen.

Respectfully submitted,

Richard Magnifico

Bruce Campbell

Susan McKenna

ALTON PARKS AND PLAYGROUND COMMISSION

The Alton Parks and Playground Commission has received a Grant from the Department of Resources and Economic Development in Concord, N.H. which along with pledges and donations from individuals and various groups in the town will enable us to proceed with the planned Recreation Area at the Central Fire Station on Route 140. Initial plans call for the installation of a double tennis court and an ice skating area, with basketball courts to come as soon as possible. This area along with other land being made available to us will eventually form a link between the Town and the Bay area.

The swim program has averaged 50 participants for the past three (3) years and we are planning to increase the number of instructors so that more individual attention can be given.

Our thanks to Camp Kabeyun for the use of their beach for the program.

Our thanks to the people who have donated money and time toward the recreation area. Also to John Downing for his efforts.

Respectfully submitted,

John Streeter

Barbara Lapointe

Herbert Persan

Jonathan Downing

Nancy Zappone

ALTON WATER WORKS
STATEMENT OF RECEIPTS & EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1983

Balance January 1, 1983

| | |
|------------------------------------|-------------|
| Cash in Hands of Treasurer | \$ 4,820.22 |
| Farmington National & Savings Bank | 20,032.88 |

Receipts 1983

| | | |
|---------------------------------------|---------------|------------------|
| Water Rents | \$ 36,224.71 | |
| Interest - Water Rents | 155.58 | |
| Interest - Money Mkt. Sav. Acct. -Net | 1,105.33 | |
| Water Connections & Disconnections | 594.00 | |
| Pearson Road - New Service | 800.00 | |
| New Services - Other | 1,450.00 | |
| Miscellaneous | <u>147.86</u> | <u>40,477.48</u> |
| | | \$ 65,330.58 |

Expenditures 1983

| | | |
|------------------------------------|-----------------|------------------|
| Materials Purchased | \$ 2,342.46 | |
| General Maintenance | 83.23 | |
| Well, Reservoir & Pumping Stations | 9,863.39 | |
| Repairs to Meters & Services | 5,943.97 | |
| Office Supplies | 424.20 | |
| Salaries, Mileage & Expenses- | | |
| Commissioners | 3,010.00 | |
| Labor & Equipment Rental | 3,157.78 | |
| Social Security & Insurance | 959.79 | |
| New Services | 1,044.54 | |
| Interest on Long Term Note | 6,127.50 | |
| Principal on Long Term Note | <u>6,000.00</u> | <u>38,956.86</u> |
| | | \$ 26,373.72 |

Analysis of Cash on Hand, December 31, 1983

| | |
|---|-----------------|
| In the Hands of Treasurer | \$ 17,460.51 |
| Farmington National Bank - Money Market | <u>8,913.21</u> |
| | \$ 26,373.72 |

ANNUAL REPORT OF THE ALTON WATER COMMISSION FOR 1983

The Alton Water Department had another successful year. We found the new water line a great assistance in supplying water to the center of town and the hydrant system. We are trying to maintain and upgrade our water system annually.

In 1983 the water rates were raised for the first time since 1959. We found this needed to keep pace with the inflation of the past 25 years. Our bills are now sent with the aid of computerized billing.

In 1984 we will start our meter installation with plans to completely meter the town in the near future.

We encountered a great deal of major repairs this year that were not foreseen. Things are running smoothly and we hope to continue to extend water service in the future to more residents.

Respectfully submitted,

The Alton Board of Water
Commissioners

COMPARATIVE BALANCE SHEET

ALTON WATER WORKS

| | December 31, 1982 | December 31, 1983 |
|---|-------------------|-------------------|
| ASSETS | | |
| Cash: | | |
| In Hands of Treasurer | \$ 4,820.22 | \$ 17,460.51 |
| Farmington National & Savings Bank | <u>20,032.88</u> | <u>8,913.21</u> |
| | \$ 24,853.10 | \$ 26,373.72 |
| Water Rents Receivable | 7,402.69 | 9,189.83 |
| Inventory | <u>15,260.16</u> | <u>16,676.64</u> |
| Total Assets | 47,515.95 | 52,240.19 |
| Net Debt | <u>44,743.14</u> | <u>27,926.33</u> |
| TOTAL ASSETS & NET DEBT | \$ 92,259.09 | \$ 80,166.52 |
| LIABILITIES | | |
| FICA | 9.09 | 44.02 |
| Farmington National & Savings Bank Note | <u>92,250.00</u> | <u>80,122.50</u> |
| | \$ 92,259.09 | \$ 80,166.52 |

BIRTHS RECORDED IN THE TOWN OF ALTON FOR THE YEAR ENDING , DECEMBER 31, 1983

| DATE | NAME OF CHILD | NAME OF FATHER | MAIDEN NAME OF MOTHER | BIRTHPLACE |
|----------|--------------------------------|--------------------------|------------------------|------------|
| Jan. 16 | Matthew Timothy Sheldon | Timothy C. Sheldon | Beverly Ann Schriber | Wolfeboro |
| Jan. 21 | Benjamin Michael Schmidt | Kenneth M. Schmidt | Laurie E. Garner | Concord |
| Feb. 6 | Sara Ann Dore | Douglas A. Dore | Cynthia Ann Greenleaf | Laconia |
| Feb. 9 | Luke Roland Appollonia LaPlume | Russell J. LaPlume | Judith M. Becotte | Dover |
| Feb. 10 | Christianna Joy Hiestand | Christian James Hiestand | Denise Ann Nicholson | Rochester |
| Feb. 15 | Jennifer Leigh Hillsgrove | Dale H. Hillsgrove | Shelley Jean Suydam | Rochester |
| Feb. 26 | Hope Patricia Drew | George W. Drew | Denise E. Duchano | Laconia |
| Feb. 28 | Kelsie Lauren Croes | Lauren M. Croes | Katherine J. Shelly | Laconia |
| March 1 | Stephen Mark Porter II | Stephen M. Porter I | Elizabeth Ann Carswell | Rochester |
| March 5 | Collin Bryor Stevens | James L. Stevens | Barbara L. Bryant | Manchester |
| March 15 | Katie Grace Boles | Bruce C. Boles | Ilene R. Simonds | Rochester |
| March 28 | May Anita Varney | Thomas W. Varney | LuAnne Carol Peters | Alton |
| April 25 | Katie Lynn Morrill | Allen D. Morrill | Cynthia Ann Nedean | Laconia |
| May 9 | Samantha Erin Dodge | David D. Dodge | Bonnie Lee Oickle | Alton |
| May 14 | Shawn Joseph Sanders | Gordon R. Sanders | Nancy Ann LaCroix | Laconia |
| May 17 | Ashley Lynn Miner | David A. Miner | Julie Lynn Luckert | Concord |
| July 15 | Kathryn Elieana McGlone | John F. McGlone | Kathleen E. Gagnon | Laconia |
| Sept. 5 | Jennifer Michelle Blossom | Robert L. Blossom, Sr. | Doreen B. Clark | Wolfeboro |
| Sept. 9 | James Elmer Brooks, Jr. | James E. Brooks | Cindy Lou Lavoice | Rochester |
| Sept. 21 | Julie Heather Downing | Jonathan H. Downing | Sally D. Butler | Dover |
| Oct. 29 | Corey John Schultheis | John H. Schultheis | Candace M. Robbins | Concord |
| Nov. 2 | Benjamin James Jensen | David J. Jensen | Rebecca Sue Dobkiewicz | Laconia |
| Nov. 20 | Leonard Keith Brown, Jr. | Leonard K. Brown, Sr. | Sherrill A. Seavey | Laconia |
| Dec. 27 | Stephen Francis Barsanti | Stephen W. Barsanti | Sherryll L. McGee | Rochester |

MARRIAGES RECORDED IN THE TOWN OF ALTON FOR THE YEAR ENDING, DECEMBER 31, 1983

1983

| DATE | NAME OF GROOM | RESIDENCE | NAME OF BRIDE | RESIDENCE | OFFICIANT |
|-------|------------------------|-----------------------|--------------------|-----------------------|--|
| Jan. | 8 Gary A. Oickle | Alton | A. Kristina Dore | Alton | Ronald Cornelissen Justice of the Peace |
| Feb. | 5 Leonard Brown | Alton | Sherrill A. Seavey | Alton | Rev. Dwight V. Meader Minister |
| March | 14 Fernand V. Lachance | Alton | Ruth B. Perreault | Alton | William Schmidlin Justice of the Peace |
| April | 2 Donald J. Molburg | Alton | Laura M. Reinholz | Alton | Rev. Dwight V. Meader Minister |
| April | 16 James M. Grant | Alton | Donna L. Penney | Wolfeboro | Rev. Roger A. Plummer Minister |
| April | 30 Charles R. Hooper | Alton | Lori A. Welsh | Alton | Rev. Dwight V. Meader Minister |
| May | 7 Mark E. Gassett | Alton | Gail C. Landry | Alton | Gwendolyn M. Jones Justice of the Peace |
| June | 4 Steven T. Mann | Rochester | Cherie L. Woodman | Alton | Gerald A. Bailey Pastor |
| June | 4 Guy P. Beaudoin | Alton | Diane C. Duso | Laconia | Michael J. Griffin R.C. Priest |
| June | 5 Allan A. Ford | Alton | Shirley M. Greeley | Alton | E.R. Geehan Minister |
| June | 11 Ross A. Currier | Minneapolis, Minn. | Sarah F. Cox | Minneapolis, Minn. | Dwight V. Meader Minister |
| July | 2 John H. Young | Alton | Cheryl A. Rideout | Concord | Rev. Dwight V. Meader Minister |

| | | | | | | |
|--------|----|------------------------|---------------------|-----------------------|---------------------|---|
| July | 4 | Howard V. Staples | Alton | Sarah L. Gale | Alton | Uel Gardner Minister |
| July | 10 | Michael F. Gawlicki | Larchmont, N.Y. | Luz Rocio Ruiz | Larchmont, N.Y. | Gwendolyn M. Jones Justice of the Peace |
| July | 16 | William R. Martin | Wakefield, Mass. | Norma J. Zizza | Wakefield, Mass. | Richard R. Swan Minister |
| July | 16 | Edward P. Grace, III | Alton | Holly A. Green | Bristol, R.I. | Walter F. Colby Justice of the Peace |
| July | 23 | Lawrence A. Kapustka | Oxford, OH | Susan L. Kristoferson | Oxford, OH | Charles M. Morgan Minister |
| August | 6 | Richard A. Cote | Belmont | Cynthia L. Whitehouse | Alton | Christina M. O'Neill Justice of the Peace |
| August | 7 | Benjamin A. Bassett | Roswell, NM | Donna F. Lance | Roswell, NM | Dwight V. Meader Minister |
| August | 28 | Burton M. Strauss, III | Avenel, NJ | Jane G. Young | Alton | Arnold L. Bienstark Rabbi |
| Sept. | 2 | Paul R. Whitehouse | Alton | Marcie A. Bates | Alton | Ronald F. Cornelissen Justice of the Peace |
| Sept. | 16 | Laurence R. Hallin | Alton | Jayne L. Bickford | Alton | Gwendolyn M. Jones Justice of the Peace |
| Sept. | 17 | Robert F. Kenerson | Alton | Maryellen Dixon | Alton | Rev. Raymond Laferriere Priest |
| Sept. | 24 | Benjamin D. Jones | Alton | Kris A. Magee | Farmington | E.R. Geehan Minister |
| Sept. | 25 | Kent G. Chapman | Tilton | Virginia M. Sullivan | Alton | Rev. Paul D. Montminy Priest |
| Oct. | 1 | Raymond W. Snow | Alton | Deborah M. LeBrun | Concord | Rev. Barry Cass Minister |

| | | | | | | |
|------|----|---------------------|---------|----------------------|-------------------|--|
| Oct. | 1 | Carl J. Daniels | Laconia | Mary K. Donahue | Alton | Rev. Gerald R. Belanger Priest |
| Oct. | 8 | Wayne H. Hillsgrove | Alton | Karyl E. LaFrambois | Alton | John M. Freeman Justice of the Peace |
| Nov. | 26 | Robert F. Ramalho | Alton | Leah E. Stevens | Melrose, Mass. | Rev. Dwight V. Meader Minister |
| Dec. | 3 | Rodney G. Waterman | Alton | Katherine N. Ebaugh | Whitesboro, TX | Gwendolyn M. Jones Justice of the Peace |
| Dec. | 20 | Leonard F. Berry | Alton | Gertrude M. Chabot | Alton | Gwendolyn M. Jones Justice of the Peace |
| Dec. | 28 | Dennis W. Morton | Alton | Patricia L. Mulligan | Alton | George Twigg, III Justice of the Peace |

DEATHS RECORDED IN THE TOWN OF ALTON FOR THE YEAR ENDING, DECEMBER 31, 1983

| 1983 | | | | AGE | RESIDENCE | PLACE OF DEATH |
|----------|-----------------------|--|--|---------|-----------------|----------------|
| Date | NAME OF DECEASED | | | | | |
| Jan. 13 | Dorothy Rollins | | | 92 | Alton | Laconia |
| Jan. 14 | William R. Clough | | | 74 | Alton | Portsmouth |
| March 5 | Emily Covey | | | 93 | Alton | Franklin |
| March 27 | George H. Curdo | | | 74 | Alton | Wolfeboro |
| April 7 | William Spokesfield | | | 75 | Alton Bay | Alton |
| May 4 | Florence E. Dame | | | 88 | Alton | Wolfeboro |
| May 24 | Estrid S. Anderson | | | 81 | Alton Bay | Rochester |
| July 5 | Norman A. Matheson | | | 78 | Alton | Wolfeboro |
| July 21 | Lucinda J. Porter | | | 61 | Alton | Wolfeboro |
| July 21 | Eino I. Mountainland | | | 75 | Lake Worth, FL. | Alton Bay |
| July 24 | Elaine R. Bowen | | | 61 | Alton | Manchester |
| Aug. 1 | Charles F. Smith | | | 65 | Alton Bay | Wolfeboro |
| Sept. 1 | Rachel W. Bushey | | | 72 | West Alton | Laconia |
| Sept. 25 | Lewis E. Hayes | | | 78 | Alton | Wolfeboro |
| Sept. 25 | Herbert T. Alden, Sr. | | | 84 | Alton | Wolfeboro |
| Oct. 3 | Louise C. Aubertin | | | 50 | Alton | Concord |
| Oct. 9 | Arthur M. Hurd | | | 87 | Alton | Wolfeboro |
| Oct. 10 | James D. Smith | | | 76 | Alton | Laconia |
| Nov. 16 | Marie A. Costello | | | 70 | Alton Bay | Alton Bay |
| Nov. 30 | Benjamin M. Schmidt | | | 10 mos. | Alton Bay | Wolfeboro |
| Dec. 2 | Jack Brooke | | | 65 | Alton | Alton |
| Dec. 10 | Richard W. Bickford | | | 29 | New Durham | Alton |
| Dec. 28 | Herbert F. Bryant | | | 73 | Alton | Laconia |
| Dec. 28 | William J. Brady | | | 73 | Alton | Laconia |

TREASURER'S REPORT

December 31, 1983-On Deposit

Rochester Savings Bank and Trust Company

Town Account-Revenue Sharing Program

| | |
|---|---------------|
| Balance-December 31, 1982-Savings Account | \$ 5,201.31 |
| Receipts-U.S. Government | 27,441.00 |
| Interest | <u>354.20</u> |

\$32,996.51

Withdrawal - Deposited to Money Market Account

32,996.51

Farmington National and Savings Bank

Town Account-Revenue Sharing Program

| | |
|--|-----------------|
| Balance-December 31, 1982-Money Market Account | \$70,000.00 |
| Deposits-Withdrawal-Savings Account | 32,996.51 |
| Receipts- U.S. Government | 27,576.00 |
| Interest | <u>8,812.26</u> |

\$ 139,384.77

Withdrawals

58,208.33

\$ 81,176.44

Printing documents

4.00

Balance-December 31, 1983-Farmington National Bank

\$ 81,172.44

Bank East

Town Account-Conservation Commission

| | |
|---|--------------|
| Balance-December 31, 1982-Savings Account | \$ 611.93 |
| Interest | <u>35.73</u> |

Balance-December 31, 1983-Bank East-Savings Account

\$ 647.66

Rochester Savings Bank and Trust Company

Town Account-Conservation Commission

| | |
|---------------------------------|---------------------|
| Certificate of Deposit-2½ years | <u>\$ 10,000.00</u> |
|---------------------------------|---------------------|

Balance-December 31, 1983

\$ 10,647.66

Farmington National and Savings Bank

Water Department Account

| | |
|--|-----------------|
| Balance-December 31, 1982 - Money Market Account | \$20,032.88 |
| Interest | <u>1,109.33</u> |

\$21,142.21

Withdrawals

12,225.00

\$ 8,917.21

Printing Documents

4.00

Balance - December 31, 1983

\$ 8,913.21

| | |
|---|---------------|
| Farmington National and Savings Bank | |
| Town Account-Sewage Project | |
| Balance-December 31, 1982-Savings Account | \$ 7,287.85 |
| Interest - | <u>388.91</u> |
| | \$ 7,676.76 |
| Withdrawal | <u>105.78</u> |
| | \$ 7,570.98 |

| | |
|--|-----------------|
| Farmington National and Savings Bank | |
| Town Account-Sewage Project | |
| Repurchase Agreement-Balance-December 31, 1982 | \$120,000.00 |
| Interest | <u>5,125.83</u> |
| Balance-December 31, 1983 | \$132,696.81 |

| | |
|--|--------------|
| Farmington National and Savings Bank | |
| Town Account-Urban Planning Assistance | |
| Balance-December 31, 1982 | \$ 239.52 |
| Interest | <u>12.86</u> |
| Balance-December 31, 1983 | \$ 252.38 |

| | |
|--|--------------|
| Rochester Savings Bank and Trust Company | |
| Town Account-Mt. Major Community Center | |
| Balance-December 31, 1982 | \$ 421.84 |
| Deposit | 622.55 |
| Interest | <u>26.11</u> |
| Balance-December 31, 1983 | \$ 1,070.50 |

| | |
|--|-------------------|
| Farmington National and Savings Bank | |
| Town Account-Anticipation of Taxes-Temporary Loans | |
| Deposited to Money Market Account | \$350,000.00 |
| Interest | <u>13,080.32</u> |
| | \$363,080.32 |
| Withdrawals | <u>350,000.00</u> |
| | \$ 13,080.32 |
| Printing Documents | <u>4.00</u> |
| | \$ 13,076.32 |
| Withdrawal-Account Closed | <u>13,076.32</u> |

| | |
|--|-----------------|
| Farmington National and Savings Bank | |
| New Riverside Cemetery Account | |
| Balance- Savings Account-December 31, 1982 | \$ 1,621.35 |
| Deposits | 750.00 |
| Interest | <u>97.67</u> |
| | \$ 2,469.02 |
| Withdrawal | <u>50.00</u> |
| | \$ 2,419.02 |
| Withdrawal | <u>1,226.03</u> |
| Balance-Savings Account-December 31, 1983 | \$ 1,192.99 |

| | |
|--|---------------|
| Farmington National and Savings Bank | |
| Balance-Money Market Account-December 31, 1982 | \$ 8,000.00 |
| Interest | <u>731.03</u> |
| | \$ 8,731.03 |
| Printing Documents | <u>4.00</u> |
| Balance-Money Market Account-December 31, 1983 | \$ 8,727.03 |

| | |
|--------------------------------------|-----------------|
| Farmington National and Savings Bank | |
| Town Account-Excess Cemetery Account | |
| Deposited to Money Market Account | \$21,290.05 |
| Interest | <u>1,504.31</u> |
| | \$22,794.36 |
| Printing Documents | <u>4.00</u> |
| | \$22,790.36 |

| | |
|--|--------------------|
| Withdrawal-Cemetery Expense and S.A. #21- | |
| New Cemetery Road Expenses | <u>\$14,063.20</u> |
| Balance-Money Market Account-December 31, 1983 | \$ 8,727.16 |

| | |
|--|-----------------|
| Farmington National and Savings Bank | |
| Town Account-Escrow Accounts | |
| Balance-December 31, 1982-Savings Accounts | \$ 5,547.36 |
| Deposits | 13,958.60 |
| Interesst | <u>288.46</u> |
| | \$19,794.42 |
| Withdrawals | <u>5,719.56</u> |
| Balance- December 31, 1983 Savings Account | \$14,074.86 |

Respectfully submitted,
 Gladys E. Howe
 Treasurer

*** Correction ***

Page 27 - Comparative Balance Sheet

Article No. 1 & 29 - 1970 Warrant-

Third column should read - \$61,225.94

